

ANNUAL REPORT

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www.D.Net.org.bd



Innovations for Empowerment

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D.Net OVERVIEW

D.Net is a non-profit organization, which envisages to use information and communication technology (ICT) for economic development of Bangladesh. Incepted in January 2001, D.Net obtained legal status under the Societies Act 1860 with the Registrar of Joint Stock Companies, Bangladesh. Working with interfaces of all development use, D.Net thrives to build up itself as a multi-disciplinary organization.

Vision: A society where information and knowledge play its designated role of facilitation in participation of all stakeholders for generation of wealth and its equitable distribution for poverty alleviation.

Mission: To become a premier Organisation in Bangladesh and beyond through undertaking research and various programs in the areas, where information and knowledge can contribute to poverty alleviation, economic growth and peace.

Goals: Knowledge generation and sharing for broader constituency; Thriving to play a visible role in ICT and development policy and Sharing innovations in South Asia and beyond.

Legal Status: D.Net is registered (Reg. No. S-2601(14)/2001) under the Societies Act XXI of 1860 with the Registrar of Joint Stock Companies, Bangladesh. D.Net also registered (Reg.No.1918) under NGO Affairs Bureau, Government of Bangladesh.

Chairperson's MESSAGE

I am delighted to present D.Net's activities and achievements of 2011-12 programme year through this Annual Report. This report is the document of transparency and accountability of the organisation to its stakeholders. This report elaborates the activities of the organisation as well as its challenges and successes.

From its inception D.Net is conducting action research and implementing ICT4D initiatives which had provided its stakeholders and policy maker's opportunity to gain a deeper understanding of advancements in ICT and in particular how these advancements will ultimately impact development and our country.

Through the ICT-based activities D.Net led us to the creation of an empowered rural society and vibrant local ICT industries. This has strengthened Bangladesh's position as a pioneer in adopting ICTs for development. I am proud that D.Net also showcasing how ICT4D initiatives can help national economic development and inspire building of information society nationwide.

We all know that one of the most effective channels for eradicating poverty, creating wealth and enhancing competitiveness is through the acquisition, adaptation and application of relevant technologies. Let us turn the digital divide into digital opportunity.

I am happy that D.Net did not limit its efforts for own innovative activities, but also promoting others innovations at a national and international scale. I applaud the young team of D.Net on their success and I wish all an enlightening and memorable experience.



Dr. Toufic Ahmad Choudhury
Chairperson

Introduction

Globalization, technology and ever changing society is generating new social problems and challenges that cannot be resolved through traditional dilapidated solutions. D.Net a social enterprise is working tirelessly towards culminating these problems in the area of health, education, and livelihood with a special attention on woman and children.

D.Net was established in January, 2001 and obtained legal status under Societies Act 1860 with the Registrar of Joint Stock Companies, Bangladesh. In last one decade D.Net has made significant contribution through its innovative programs and projects and has become a key player in the mainstream development sector in Bangladesh. Our ground breaking Infolady model has achieved numerous accolade nationally and internationally for its ingenuity and empowering the rural communities especially vulnerable groups such as woman, elderly and children. Aponjon program of D.Net is the first mHealth project in Bangladesh that is fighting for the cause safe motherhood and pregnancy. D.Net Smart Classrooms are creating new opportunities for



teachers and students all over Bangladesh through their specially developed multimedia classroom contents and use of ICT. D.Net believes in fostering a healthy environment that will encourage new ideas and nurture latent talents among our young generation. By creating a successful camaraderie among IT students/specialists and business leaders through the common platform of Citi Financial IT Case Competition D.Net has paved the way for modern IT solutions for our financial sector. These are just few of our initiative; over the years the one of kind radical programs that D.Net mothered have achieved inspiring and praiseworthy success in empowering rural communities, pregnant mothers, teacher and students throughout the country.

Innovation is our motto and it is our constant strive to discover new ways of intervention that will play a key role in developing broader national strategies and policies and eventually be pivotal in empowering marginalized population, eliminating extreme poverty, combating national health problems, mending our porous educational system and achieving gender equity.

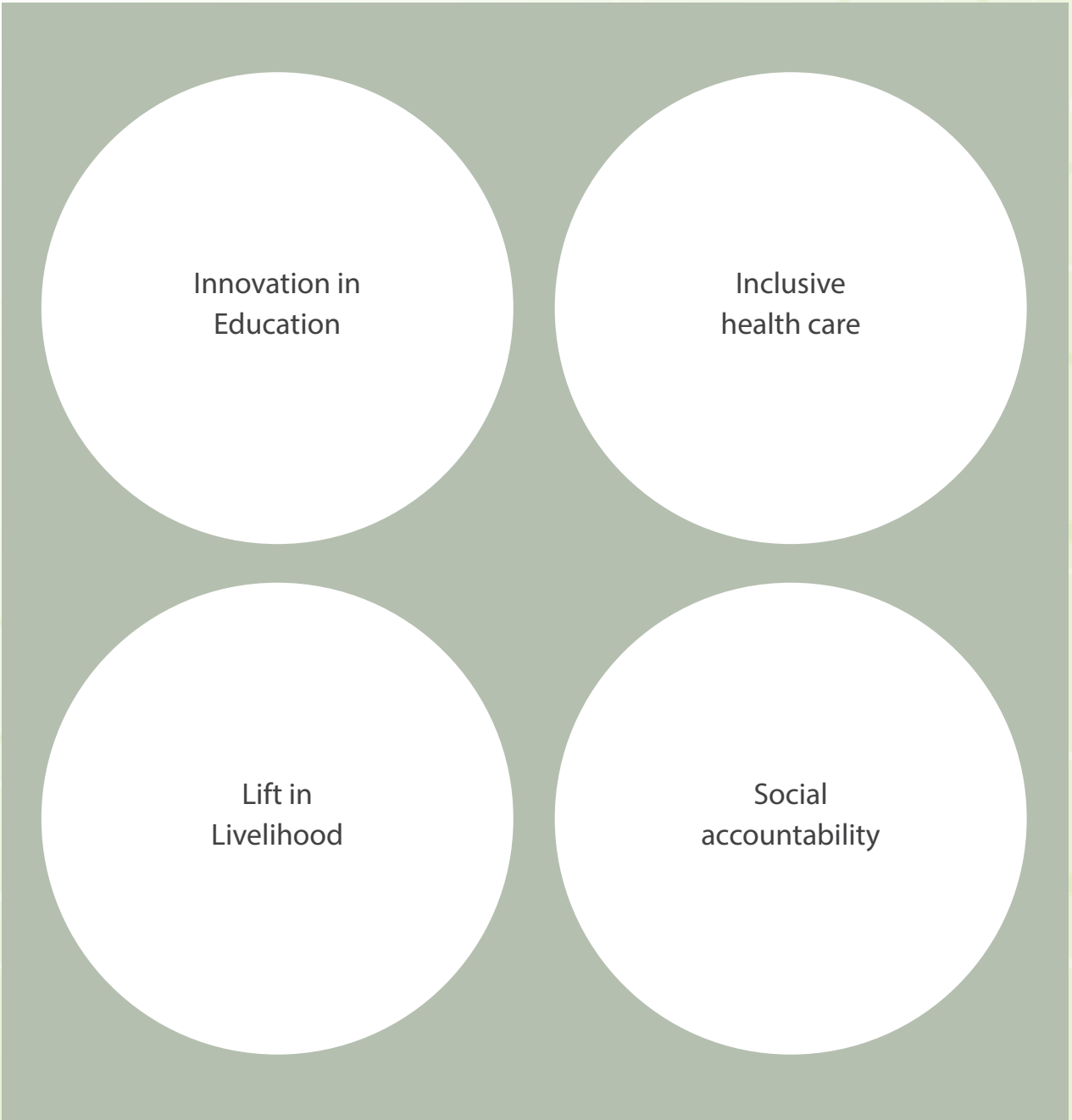
Core Principles:

'OPEN ACCESS' Principles:

- OPENNESS as founding principle and distinguishes it from 'free'
- ACCOUNTABILITY to citizens in general and to the communities of interface in particular
- COLLABORATION with government, business, academia and social development organizations
- COMMUNITY PARTICIPATION that ensures focus on people's need and ethos
- EDUCATION meaning appropriation of learning for change within institution
- SOCIAL INCLUSION a key value that all programs embrace at all levels
- SOCIAL ENTERPRISE a highly desired but not an essential outcome of all programs

4 thematic areas:

D.Net activities and programs are versatile in nature. Our programs are making immense impact on lives of millions in rural and urban areas. We have made our foot prints all over Bangladesh in domain of health, education, livelihood and social account ability. Our interventions can be divided in the following four thematic areas;



Innovation in
Education

Inclusive
health care

Lift in
Livelihood

Social
accountability

INNOVATIONS IN EDUCATION (IIE)

The objective of IIE stream is to innovate methods, tools and models through appropriation of power of ICTs and collaborate for their replication and scaling up. The programs under the stream thrive to identify the development scope, requirement and necessity from the ground in the geographical, social, economic and cultural context of Bangladesh. Target audience of D.Net's activities under IE is: parents, primary grade students, students of secondary, higher secondary and tertiary levels, teachers, individual and institutional practitioners, media and policy makers.

Government Private Initiative on IT Enhanced Education (GPIE):

The GPIE project started in 2010 and is scheduled to end in 2013. The budget for the project is approximately BDT 7 crore and the project partners are GOB and VAB-NJ. Primary objective of the project was to minimize the digital divide that exists in urban and rural areas by creating equal opportunities for under privileged students through establishing Smart Class Rooms (SCR) and Computer Learning Center (CLC) all around Bangladesh. To achieve the end during 2011-12 phase 40 SCRs and 40 CLCs were established in different districts throughout the country. As a part of this program 80 computer teachers and 160 general subject teachers received training from D.Net on special contents and computer literacy.

Empowering Underprivileged Youths in Bangladesh through Computer Literacy:

The goal of this program is to promote the knowledge and usage of computers and information technology among the underprivileged youths in rural Bangladesh by making personal computers, basic computer and internet training available. The program was launched in 2004 by the New Jersey Chapter of the Volunteers Association for Bangladesh (VAB-NJ), a non-profit organization of non-resident Bangladeshis (NRBs) based in USA in collaboration with D.Net. CLP VAB-NJ covered 53 districts around Bangladesh. As a part of this project three new CLCs have been established. A total of 68 centers were fully supported during this time and 36 centers received technical support through the project. More than 10,000 students received CLP course completion certification during 2011-12 period.

Connecting Schools:

Funded by British Council, the Connecting School project also aims to reduce the ubiquitous problem of urban and rural digital divide, along with that it also aims to connect Bangladeshi schools with schools in other countries through internet to promote cross learning. During the first year of this project D.Net successfully established 50 SCRs and 15 CLCs. D.Net also provided training to 200 subject teacher and 30 computer teachers as a part of this program.

Computer Learning Program-Bangladesh (CLP-BD):

CLP-BD is one of the largest and oldest programs of D.Net which inceptioned in 2006. The objective of this program was to develop facilities in rural areas for educating and training underprivileged youth on ICT. The program also aimed to integrate local people through participation in the implementation of the program. During 2011-12 period 1993 students enrolled in the program and 1910 students (out of which 49% were girls) completed the course successfully.

Refurbished E-waste Management:

D.Net and Computer Jagat jointly implemented a project for safe disposal of e-waste and expansion of computer learning program (CLP) through use of refurbished computers to the Standard Chartered Bank (SCB). The target population for this project was secondary school teachers/students. The project covered 26 districts throughout Bangladesh. The project intends not only to create a conducive environment for teacher and students where they can improve their computer skills but also focuses on conserving our environment by reusing computer parts.



3rd Citi Financial IT case Competition:

The Citi Financial IT Case Competition funded by Citi Foundation and jointly organized by D.Net and Citibank N. A- Bangladesh is the contest organized third time in Bangladesh that gave opportunity to the young and talented minds from different public and private universities and let their talent shine through unique software and information system development for an ever demanding market of the financial sector. The main goal of this competition is to promote a culture of business and technology development amongst the future leaders of the country based on the local needs as well as global business demands. A total of 65 teams from 22 educational institutions from around the country participated in the 3rd CFICC out of which 9 were public and 13 were private educational institutions. Five contesting teams won prizes for their projects in the competition.



Empowerment of Woman through the use of ICT (EWICT):

Overseas employment is a major source of income in our economy. Every year thousands of Bangladeshi workers move abroad with jobs in different service sector around Asia and Middle-East. But the process of attaining an overseas employment is not easy at all rather it is full of obstacle and very confusing. Applicant or interested individuals go through the agony of cumbersome government policies and bureaucracies. As a result of confusion they frequently fall prey of fake employment agencies and middleman who fraudulently take their money and flee.

D.Net and WordForge Foundation jointly implemented a project titled “Empowerment of Women through the use of ICT in Bangladesh” under funding from Spanish Agency for International Development Cooperation (AECID). This project has been implemented to empower women through appropriate use of ICT in Bangladesh. It has two primary objectives;

- Create income generation opportunity for women through promoting professional skills in development of multimedia materials.
- Improving the competence of women for better performance in the global employment market

As a part of this project D.Net has developed a multimedia content for the targeted population named ‘Aparajitar Abhijatra’. It is an information and instruction based audio-visual life-skill digital content. This information will help unemployed, semi-skilled and low income young women both in rural and urban areas. This content contains a complete know-how to become a potential and successful migrant worker from Bangladesh.

National Digital Innovation Award:

D.Net arranged the National Digital Innovation Award to promote best e-contents of Bangladesh in the national and global media and nominate them for regional and global competition. The competition encouraged ICT based organization, individual and entrepreneurs by honoring them with recognition for innovative and useful works. The winners of the award became eligible for contesting in World Summit Award for 2011.



Empowering teachers for a better educational system: the CLP case studies

It was like any other day at Hazi Siraz Uddin High School, Al-Amin the geography teacher was to start his class at ninth grade. The same students, same classroom, same subject, same teacher but yet everyone’s face is scintillating with joy. The only thing that is different is that it is a Smart Class Room (SCR). Neither the teacher nor the students can wait to start the class. SCR uses digitalized multi-media content; based on board certified textbooks, to make it more interactive and attractive to students and as a result, enables a more effective delivery system. Al-Amin mentioned, “Smart Class Room is a paradigm shift from traditional class room to modern technology based class room. Students need not to memorize the lessons anymore; they can easily recall them”, He added; “now I am enjoying my teaching experience more than ever before to see the interest and attentiveness of my students to learn. I can markedly differentiate the positive effect on the students of digitalized Smart Class Room content and ordinary lesson plans”. He likes schools online program and eagerly waiting to join and know the schooling system of other countries.



Mahmudur Rahman a 6th grade student at BM Union High School, attended a science class using Smart Class content titled, ‘-living world’- a month ago and he can still recall every detail information he learned in that class. He stated, “I can easily differentiate between vertebrate and invertebrate animals, explain to a friend the concept of photo synthesis of plants. I will never forget the things I learnt in that class”. Mr.Zahangir Alam subject based trained teacher strongly believes, that delivering lessons in an interactive method provides the students with an

opportunity to have more in-depth knowledge which they do not forget easily. It helps them answer exam questions in a more imaginative manor.

The spirit of students, teachers and parents of Dhakeshorry Mills High School is higher than ever before. Establishment of a Computer Literacy Center (CLC) for the first time has boosted the motivation of everyone associated with the school. Two trained teachers operate the center and eight students in each batch participate in 40 hours computer training course. Lamia Akhtar a ninth grade student is highly positive about the CLC of her school. She said, "This computer literacy training is helping me in myriad of ways. Now I can study subject related digital content, read online documents to serve my specific academic interest". She things such initiative can be quite confidence boosting for general students.

Number of D.Net CLC's, SCR and student graduated the program

Year	2005	2006	2007	2008	2009	2010	2011	2012
*Number of CLC	20	40	60	100	120	172	240	384
*Number of SCR	-	-	-	-	-	-	30	120
*Number of Graduates from CLC	1295	5798	9570	15826	29699		54056	60000

Achievements of D.Net in IIE

D.Net has been very active during 2011-2012 and we are proud to of the achievements that we have made during this period. To mention a few,

- Established 50 Smart Class Room and 15 Computer Learning Centers and provide Training to 200 Subject teachers and 30 Computer teachers under the Connecting School program
- Established 40 Smart Class Room and 40 Computer Learning Centers and provide training to 160 Subject teachers and 80 Computer teachers under the GPIE project.
- Launching of "অপরাজিতার অভিযাত্রা" an information and instruction based audio-visual life-skill digital content. This information will help unemployed, semi-skilled and low income young women both in rural and urban areas.
- 1993 students enrolled in Computer courses under CLP-BD program and out of them 1910 finished the courses successfully.

LIFT IN LIVELIHOOD

This stream aims to promote a knowledge-based economy, where ICT-based skills and innovative designs bring new opportunities for youth and women. D.Net has been conducting R&D since its inception to create new income opportunities through leveraging potential of ICTs. While ICTs open new avenues to people of all ages for fostering better livelihood, ICT-based employment creation has a multiplier effect. Based on the learning of last one decade D.Net works to scale up its successful R&D and continues to undertake new R&D in this area.

Two major projects that are active under the Lift In Livelihood theme of D.Net; one is Building Inclusive Information and Knowledge System (PILBIKS) and the other one Pallitathya Bikash.

Pallitathya Bikash:

The goal of the Pallitathya Bikash project was to orient the telecentre movement in Bangladesh and the technical knowhow to establish and manage a telecentre within its business operation. The objective of the project was to replicate pallytathya and Infolady Model through local organization, entrepreneurs and individuals and also ensure sustainability of the model who were the primary target audience. The project covered entire Bangladesh.

PILBIKS:

Promoting Infolady for Building Inclusive Information and Knowledge System is a three year piloting project that started in 2009. The project is funded by Manusher Jonno Foundation (MJF). The primary goal of the project was to build an inclusive information system for rural population with the help of the Infoladies. The project aimed to test not only the financial sustainability of the model but also but also the willingness of the Infoladies to make their own investment. The piloting project was active in two locations Purbodhola, Netrokona and Shaghata, Gaibandha. A total of 20 Infoladies were inaugurated as a part of this piloting. Achievements as follows:

- Nurturing with technical support and introducing with new services for ensuring the continuation within the existing almost 200 PK's (CLICK+MJ+BIKASH+CLP).
- Providing counseling services to minimum 200 and capacity building to minimum 50 individual entrepreneurs, local organizations and institutes interested to host Pallitathya Kendra and Infolady model.
- Establish linkage at least 30 PK's, individual entrepreneurs, local organizations and institutes with Fair Price International Ltd (FPI) and others company to ensure new income opportunity for economical sustainability of Pallitathya Kendra and Infolady.

Beneficiary stories:

Sokhina now gets her elderly allowance

Rumpa Shaha is an Infolady at Varkanda village of Hogla Thana, Netrokona and Sokhina khatun is a member of her "Dependent Group". She is 76 years old and a widower, with only one daughter who is married and not really in touch with her. Sokhina does not have a steady residence; as a result she is practically at the mercy of her neighbors for nighttime dwelling. Neither does she have a source of income; she makes her living through begging or working in other people's houses. As a member of Rumpa Shaha's Dependent Group Sokhina came to know about many services of government that is available for people in need. One day Sokhina informed Infolady Rumpa that she asked the Union Parishad members for a Widower Allowance Card but no one gave her a positive response rather told her that they have no such card in possession for distribution but she has seen her neighbors receiving such card from Union Parishad.



Using the RTI 2009 ACT, Infolady Rumpa on behalf of Sokhina made a written request to Union Parishad Chaiman, asking about the total number of Widower Allowance card in 2011 that was send to the Union Parishad for distribution and who is responsible for distributing these cards. Upon receiving the application the UP chairman suggested them to pay another visit after 15 days. Sokhina went back to Union Parishod office after 15 days and then she was informed by the chairman that they currently have some widower allowance card for distribution but she would require to make an application to the committee responsible for deciding about the eligibility of candidate for the card. Based on the suggestion Infolady Rupma prepared an application for Sokhina explaining her dire condition and requested the committee to allot a card in her name. After reviewing Sokhina's application



the committee decided to allocate a card in her name. Sokhina finally received what she has been entitled to for a long time, the Widower Allowance, she has decided to give up begging and dreams of owning a small business one day.

TB Care II:

The TB care II program was entirely focused on Advocacy, Communication and Social Mobilization (ACSM) activity to raise awareness among mass population regarding TB and MDR TB. This short term project was financed by USAID through University Research Center (URC). The target audience for this project general population throughout Bangladesh. Various ACSM activities were undertaken to achieve the objective of this project such as awareness campaign at the local level in collaboration with National Tuberculosis Control Program, media campaign with ATN television etc. Achievements as follows:

- 60000 Posters produced on TB care for effective campaigning and distributed to outreach venues of 2000 UISCs, 100 Pallitathya Kendras of D.Net, 50 Agricultural Information and Communication Centres (AICCs), 50 Infoladies, 660 Educational Institutions (CLCs, Multimedia Classrooms) and 50 other telecentres (Dhaka Ahsania Mission, Alokito Gram, DEN) for displaying them in the surrounding areas.
- 2912 group sessions conducted in 2912 outreach venues (UISCs, AICCs, PKs, Other telecentres, CLCs and Multimedia classrooms).
- 2 episodes of 'Connecting Bangladesh' on TB awareness related issues broadcasted in ATN News.

Inclusive Healthcare

Access to quality health care remains a key challenge for Bangladesh. Current interventions focus predominantly on facilities related to curative measures, but efforts related to prevention are still insignificant. Health care education and information for citizens have great potential to reduce burden on health care system and opportunities offered by information and communication technologies are not fully explored and integrated in the mainstream healthcare system. Availability of mobile phone in the hands of citizens creates opportunities to offer various services, which were unimaginable in the past.



D.Net works for bringing equity in healthcare system by establishing robust system of access to information, knowledge and service through new media. Improving healthcare seeking behavior is one of the key area of our intervention.

Aponjon:

Aponjon is the first of its kind M-health project in Bangladesh that provides service through mobile phones for expecting and new mothers in Bangladesh under the auspices of Mobile Alliance for Maternal Action (MAMA). The project was initiated in September, 2011 with financial support from USAID. The overall goal of Aponjon is improving maternal and infant health among the target population in Bangladesh.

Aponjon Objective: The Objectives of MAMA are as following

- 1: Achieve improvements in health knowledge and practice as well as health seeking behavior of targeted women and gatekeepers
 - Reach approximately 150,000 pregnant women and new mothers, and 50,000 gatekeepers by September 2013
 - Achieve improvements in health knowledge and practice as well as health seeking behavior of targeted women and gatekeepers
- 2: Ensure quality and effectiveness of services
- 3: Build and manage partnerships
- 4: Test financing/Business model for sustainability
- 5: Share learning from the project

The target set for above mentioned objectives has been attained in most cases. Short overviews of the status in regard to attaining these objectives are provided below:

Brief status update of some specific objective	
Communication Strategy	Strategically Delayed
Selection of Media Agency	Agency selected waiting for approval
Developing Media Campaign Plan	Completed
Identification of Stand-alone Facilities and Agreement	Partially completed
Signing Agreement with Outreach Partners	Completed
Developing Training Materials for Trainers and Outreach Partners' Field Force	Completed
Training of trainers	Completed
Orientation/Training of Community Agents	On track
Test financing/Business model for sustainability	Mostly completed/On track
Build and manage partnerships	Mostly completed or on track in some cases strategically delayed.
Ensure quality and effectiveness of services	Completed or in some case delayed

Special events and achievement at Aponjon:

- MAMA Bangladesh participated in the GSMA mHealth Summit held on 28th May to June 1st, 2012 in Cape Town, South Africa. The purpose of the visit was to
- Attend MAMA Cross Country Learning Lab. Share top challenges and learning with MAMA Global and MAMA SA teams
- Present MAMA Bangladesh during MAMA Side Session and moderate Table Discussion based on subject area expertise to assist organizations in developing MNCH mobile messaging services
- Attend GSMA mHealth Summit/update on projects running in mHealth domain/common challenges faced/possible solutions and networking.

This trip was instrumental in global sharing of MAMA country program implementations, lessons learnt, achievements and challenges. As a next step, MAMA Bangladesh, by virtue of being the first pilot country, would like to contribute in MAMA global learning modules. The Summit sessions were a good overview of the mHealth state of the industry and the potential of using mobile to support health systems and improve health outcomes.

MAMA Bangladesh participated in America week 2012: MAMA Bangladesh participated at America week held from January 30 to February 1, 2012 at Chittagong Zila Kira Complex, Chittagong. D.Net arranged a stall for "Aponjon" service and displayed the phone messages in text and Interactive Voice Recording (IVR) form through LCD screens.



On February 1, 2012 the United States Ambassador to Bangladesh Mr. Dan W. Mozena and his wife Mrs. Grace Mozena visited MAMA Bangladesh initiative at Smiling Sun Franchise Program (SSFP) clinic at Rahattarpul, Bakulia. USAID Mission Coordinator, Mr. Richard Greene, Advisor of Education, Ms. Felicea and Project Management Specialist, PHNE, Ms. Sharmin Sultana accompanied them along with other USAID and US Embassy officials.

A True Aponjon of Asha Rani: Aponjon case study

Asha Rani a 24 year old mother was very relieved when her daughter stopped throwing up after every time she was nursed. Ever since she started to follow the suggestion that she received from the 'Aponjon' mobile service to hold her daughter upright on shoulder after every feeding, the problem disappeared. Asha lives in Mirpur Vashantec slum in a joint family with her in-laws. Raising her first child was confusing since she had very little knowledge of do's and don'ts of nurturing a child. She came to know about Aponjon from a health worker after her second child was born. She subscribed with the service as she came to know that Aponjon, Once enrolled, provides two health messages a week in text (SMS) or audio



(voice message) format. Subscribers may choose a specific time of the day to receive the message in their preferred form, that is text or voice message. Aponjon sent her information on immunization and timely vaccination, common signs of disease and disorder that needs immediate attention, healthy food habits of a child and supplementary diet plans after she is over six months old and off exclusive breast feeding. It also provided her with information on her own health and well being. Now Asha can convince her mother-in-law about health risk of giving the baby cow's milk too early, using Aponjon as reference. Though she has other experienced member of the family to advise her, yet she finds the Aponjon service very informative and helpful.

"Aponjon is providing me with important health information that I did not know when I was raising my eldest son 12 years ago. The messages are particularly helpful when I have no one else beside me to take care of my newborn". I would like to pay more for this service as this service gives me important and useful messages", says Nasima, another satisfied subscriber of Aponjon. Nasima took good care of herself and maintained a healthy food habit during her last pregnancy with the help of Aponjon. She is now very conscious about her baby's health and knows how to keep the baby clean and dry. 'Aponjon' messages gave her support to raise her second child all by herself.

She doesn't live with her in-laws, but the messages she is receiving are giving her timely information, which her mother or mother-in-law would have given her. She believes that the service has empowered her; now she does not have to visit the health facility for every single query.

Social Accountability

Citizen's access to key information has the potential to hold government agencies accountable. The Right to Information Act 2009 created the opportunity to hold elected representatives and government functionaries accountable to perform their duties. It also brings institutions working with public money into account for pro-active disclosure.

Under Social accountability theme D.Net implanted RTI act 2009 as a part of PILBIKS project. Primary objective of the project activity was to building capacity of supply side (Designated Officers of GOs, NGOs,) and demand side (rural citizens.). The Infoladies assisted in preparing RTI applications among group members and non group members. As a part of the project intervention an RTI plug-in, Complaint Management System (CMS) was planned to develop in order to ensure proper implementation of RTI.



Social Enterprise Initiatives of Dnet



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Institute of Informatics and Development



multimedia
content and
communications



আমাদের প্রেরণার উৎস

www.gunijan.org.bd

Multimedia Content and Communication (MCC)

MCC is an award-winning commercial organization specialized in the development of social communication media and mobile technology in all aspects. It was initiated in 2008 and now working as the leading company in the sector of digital content and mobile application development. It also works for the development of custom-made print and audio-visual tools for all business entities. During 2011-2012 MCC and D.Net undertook multiple projects together. Some of them are already completed and some of them are ongoing projects. Following is an overview of the D.Net and MCC collaborative projects and other projects that were undertaken by MCC.

D.Net and MCC collaboration

Project	Current status
<ol style="list-style-type: none"> 1. Government Services & Reproductive Health- Animated Content. D.Net-Manusher Jonno Foundation. 2. Smart Teacher Smart Classroom-Interactive & Animated Content-. COMPLETE. 3. Aponjon- Inauguration Event. 4. D.Net- Logo Branding. 5. Kite- Logo Branding & Promotional Material Designing. 6. D.Net Official Website. 7. Oporajitar Ovijatra-Docu-Drama 	Complete
<ol style="list-style-type: none"> 1. Promotional Material for different programs-Design and printing 2. WALLETO integration in FairPrice, Gunijon, D.Net, Aponjon and Infolady 3. Aponjon PMRS- 4. Aponjon- IVR & SMS Content Development. 	Work-In-Progress



Individual projects of MCC

Project
<ol style="list-style-type: none"> 1. Bangladesh Meteorological Department (BMD)- Website. www.bmd.gov.bd 2. Mobile Apps for NOKIA 3. WeatherNow Mobile Application for BMD 4. 71TV Mobile Application 5. E-learning Games- Champs21 6. Interactive Learning Material- Animated Content. BRAC 7. Sanitation Hackathon Event- Knowledge Partner 8. Administrative Communication Support in Strategic Communication for Water and Sanitation Program (WSP) of the World Bank 9. New service introduced: WALLETO- Your Secure Online Payment Gateway 10. Intelligent Survey System for Agriculture Ministry, Afghanistan through MaPP-IT, funded by DFID 11. Project Monitoring and Review System for Aponjon Project 12. Aonjon- National Launch Event

Kite

Kite Bangladesh Ltd. is for supporting child development. This is a joint venture between D.Net and Kite Image Technology, Japan, was established in November 2010. The mission of the company is to serve the society in child and human development. The company with its mission and goal attained quality standard of service for child and human development.

To support children in hands on experience with art and culture, kite academy launched Summer School in 2011. In 2012, a total 64 children attended the Summer School. Kite has operated Summer School in Gulshan and Dhanmondi. D.Net and Kite worked together to provide multi-media content for Smart Class Rooms to facilitate ICT related education.

In 2012 Kite academy launched a Center for Child Development. It also established Institute of Child and Human Development (ICHHD). Kite Bangladesh also successfully partnered with Ms. Mahmuda Akhter to form a new company called Institute of Child and Human Development (ICHHD). ICHHD is an academic/technical assistance organization to focus on a few limited areas initially targeting early childhood development and children with development delays and special needs, for which affordable quality services are non-existent.



Institute of Informatics and Development (IID)

IID is an independent policy think tank with a vision to promote evidence-based, need-based, and participatory public policy making, seeks to approach the problématique through the use of various means offered by modern informatics. Policy Research, Policy Influencing and Policy Participation are three areas of IID interventions, in persuasion of which IID attempts to use innovative approaches. 'Undialogue' is one of these approaches that attempts to go beyond traditional dialogues. Traditional dialogues usually deal more with conceptualizing the issues of concern. An 'Undialogue', on the other hand, takes over where traditional dialogues leave, relying on the preceding policy brief to set the agenda, and takes the agenda to the process of an action plan. IID also uses 'Dialogue Plus' where, in addition to spot participation, teleconferencing and other forms of distant participation are used. During 2011-12 period D.Net and IID collaboratively carried out several project and following table contains title of these projects,

D.Net and IID projects

<ul style="list-style-type: none"> ● BDRResearch.com – Initiated by D.Net which was then taken over by IID ● Gobeshona.com – Initiated by D.Net, which is now run by IID. ● Partnership in Event – Workshop on Agricultural Value Chain Studies ● Partnership in Event – Roundtable on ‘Post-RITA Challenges to Right to Information’ ● Survey Support to MAMA – Mobile Alliance for Mental Health ● Research support for the project “Global Impact Study” ● Enhancing Efficiency and Effectiveness of NNGOs through Capacity Building on Information Communication Technology (EEE-NGO-ICT) evaluation ● E-participation Project with Asia Foundation and D.Net 	Complete
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Output of the projects

- BDRResearch: An online platform that collects publications from reputed institutions related to Bangladesh in all spheres of Knowledge.
- Gobeshona.com: An advanced survey application for quality survey. It conducts online survey and provides technical support to other research organizations for conducting online survey. Gobeshona. Com provided survey facility to MAMA and BLAST.
- A workshop on agricultural value chain was conducted as a part of Agricultural Value Chain Studies project.
- Post-RITA Challenges - Roundtable and a Policy Brief (Protifolon)
- E-participation Project with Asia Foundation and D.Net conducted training workshop for Infomediaries on operationalization of Meet-the-MP component.

Other activities of IID:

- Workshop on Real-Time Monitoring for the Most Vulnerable with partnership with UNICEF (NY) and Institute of Development Studies –IDS.
- Undialogue on ‘Education Budget Financing’: IID organized a discussion session on 'Education Financing' jointly with Action Aid Bangladesh (AAB). The discussion session marked a break from traditional dialogues by allowing for a participatory roundtable discussion
- One Undialogue Agenda (policy brief), Policy Toolkit, one Undialogue Notes (dialogue report)
- Right to Know Day Celebration: RTI Forum observed the celebration of International Right to Know day where Syeed Ahmed, CEO, IID presented the keynote speech at the seminar.
- Self-assessment: IID/Sussex Team for evaluation of MK4D Project The Institute of Development Studies (IDS), University of Sussex, UK, team carried out an evaluation on the ongoing policy brief series ‘Protifolon’ which is IID-IDS collaboration during their visit to IID in November 2012.
- Access to Information 2nd Phase Evaluation: IID recently completed an evaluation of Access to Information (A2I) project of the Bangladesh Government. The survey conducted by IID focused on the performance of UISCs, District e-service centers, UISC blogs and on the quality and impact of the training on Digital Content development for the teachers. IID designed and conducted the survey and generated a report after the completion of the survey.

- Corporal Punishment: IID in collaboration with Bangladesh Legal Aid and Services Trust (Blast) developed an online survey questionnaire on gobeshona.com, managed the survey, analyzed the data, and prepared the final report on the progress of implementation of Corporal Punishment law after its first year of enactment.
- IID produced an Ebook titled “Right to Information Act in Bangladesh: Challenges of implementation” with RTI Forum.



Gunijon

“Gunijan” is an initiative to present personalities in Bangladesh, who inspire new generation through their writings, words, scientific and artistic works and other creative pursuits.

Project Objectives: From the website (www.gunijan.org.bd), exhibitions, CDs, the next generation will have information on their glorious present and past generations who have contributed to the nation building and thus inspire them to become more creative and productive for the nation and be a patriot.

Target Audience: Children, youth.

Geographical Coverage: As it is an online archive, it covers all Bangla-speaking community of all countries.

Project Outcome:

- 16 profiles have been uploaded after editing and collecting photos.
- 2 issues of half-yearly publication with profiles have been published in August, 2011 and January, 2012.
- A CD with profiles of 48 freedom fighters of the period 1757-1947 was launched in December, 2011 by Jaimuddin Mondol.



Fair Price International (Pvt.) Ltd.

Fair Price International (Pvt.) Ltd. (FPI) is a farming and non farming products and services based Company. This Company is a Joint Venture of USA-Canada-Bangladesh. FPI is registered under the Companies ACT-1994 (ACT XVIII OF 1994) with the Registrar of Joint Stock Companies and Farms, Ministry of Commerce, GoB.

Objective of Company

Objective of FPI is to promote fair price for small producers, consumers and to generate more income for telecenters and initiate different projects and programs on agro based and non agricultural products and services; thus promoting sustainable development of this sector.

Annual Turn Over

Since its inception, FPI has conducted numerous field visits to in order to discover new sources of quality products from different telecenters, local level organizations. FPI also sells various type of rice & pulse, different spices, ghee, mustard oil, honey, muri, kumro bori etc. that it collects directly from the supplier located at rural areas and periphery. New products of last fiscal year were Birui chal, kumro bori and different types of fish. FPI sold these products at around Taka 2,626,936 in the year July, 2011 – June, 2012.

FPI Working Mode



Annual Profit

As an emerging company FPI is still struggling to attain its expected profit margin. It has incurred loss of Taka 1,384,891 at the end of fiscal year July, 2010-June, 2011 as per auditor's report.

Number of Client

FPI is also wholesaling products to the mega shops like Meena Bazar, Nirmol Udhyog (Former BDR) and is trying to develop relationship with Agora, Swapna, Fashal and others.

Fair Price has developed a good supplier-customer relation with Safe Food Ltd. (SFL), which is basically promoting agricultural products with limited use of fertilizers.

FPI has been working with D.Net to expand the Infolady franchise nationwide and is supplying technical products to the infoladies for supporting their business.

Geography of FPI Business

Fair Price is purchasing products from different sources including the pallithyatha kendro of D.Net and different organizations, locally engaged with development work with the farmers and producers. Suppliers of FPI are from Dinajpur, Netrokona, Gaibandha, Jhenaidah, Bandarban, Bogra, Tangail, Rajshahi, Satkhira, Rangpur and supplying to mainly the customers of Dhaka city and the infoladies of Netrokona and Gaibandha.

Fair Price is working for relation development with Agriculture Information Services (AIS) for promoting the products, produced by the farmers of Agriculture Information Center (AICC) and IRRI Farmer groups for marketing their products, which will expand the geography of business of FPI. FPI is also working with A-Wing International, a Japanese company of renewable energy solutions, for promoting wind turbine technology in Bangladesh, which will promote FPI as global working partner.



'Infoladies' win rural hearts

STAR BUSINESS REPORT

Nazma Akhter's father was too weak to work, and her mother was a beggar. But Nazma did not want to depend on others for her family's survival.

She continued studying and finally got an opportunity to be the breadwinner with the job of an 'Infolady'. Last month, she earned Tk 18,942.

Infoladies, women with laptops and other gadgets on bicycles, are an innovative model of ICT-based rural women entrepreneurship that evolved through various action research and projects of D.Net (Development Research Network), a development organisation.

Manusher Jonno Foundation, another development organisation, funded the project.

"Now I don't need to ask for help to others," Nazma said while sharing her experience at a workshop organised by D.Net on "Promoting Infolady for building inclusive information and knowledge system" in the capital yesterday.

There are 53 Infoladies in the country who earn on an average Tk 14,000 a month. Some of them even earn more

than Tk 50,000 per month, said an official of D.Net.

The Infoladies helped 48,740 people directly and around 40,000 people indirectly with different types of services from December 2010 to March 2012, said Mosharraf Hossain, deputy director of D.Net.

Infoladies help people to access various information, as well as make curriculum vitae, send and receive e-mail and take part in video chatting, said Hossain.

They also give some other services such as filling in forms for various purposes, taking photos, checking blood pressure, blood grouping and providing computer training.

They are basically equipped with a laptop, an internet modem, a digital camera and other primary medical equipment for examination, and a bicycle, he said.

Ananya Raihan, executive director of D.Net, said his institution plans to spread the Infolady concept all over the country.

"We want to see at least three Infoladies in every upazila by 2015," he said.

The project can become more successful if banks come up with loans to help purchase equipment for the Infoladies,

Raihan said.

Responding to him, Bangladesh Bank Governor Atiur Rahman said the central bank will make an allocation of Tk 10 crore to be disbursed through commercial banks for the Infoladies.

The governor said the loan will be given at 9 percent interest for purchasing equipment and providing training to the Infoladies, while the banks will get the money from the banking regulator at an interest rate of 5 percent.

He also requested the donor agencies and commercial banks to allocate money for the Infoladies from their corporate social responsibility fund.

Sanjida Sobhan, governance coordinator of Manusher Jonno Foundation, said the Infolady project has opened up a window of opportunity for the educated rural women. "They are changing the country both culturally and socially," she said.

Reeti Akhtar, an Infolady of Gaibandha, said people respect her.

When there will be Infoladies in every ward of a union parishad, the vision of "Digital Bangladesh" will be materialised, said Reeti, who earned Tk 12,055 last month for her services to villagers.

প্রযুক্তিসেবা দিচ্ছে তথ্যকল্যাণীরা

বাংলাদেশের প্রত্যন্ত অঞ্চলে তথ্যপ্রযুক্তির মাধ্যমে সেবা পাওয়া এখন অনেকটা সহজ করে দিয়েছে তথ্যকল্যাণীরা (ইনফোলেডি)। বর্তমানে দেশের ১৮টি জেলায় মোট ৫৩ জন নারী উদ্যোক্তার মাধ্যমে এই সেবা পাওয়া যাচ্ছে গ্রামে বসেই। তথ্যকল্যাণীর সেবার মধ্যে রয়েছে ইন্টারনেট ব্যবহারের মাধ্যমে ই-মেইল, স্কাইপে ব্যবহারে স্বজনদের সঙ্গে কথা বলা, প্রাথমিক স্বাস্থ্যসেবা, কম্পিউটার প্রশিক্ষণ ইত্যাদি। বেসরকারি উন্নয়ন সংস্থা ডেভেলপমেন্ট রিসার্চ নেটওয়ার্কের (ডি.নেট) সহায়তায় ২০০৪ সালে পাঁচজন নারীকে দিয়ে যাত্রা শুরু হয় 'ইনফোলেডি' নামের নতুন এই সেবা কার্যক্রমের।

গুরুর দিকে প্রথম দিকে ওই পাঁচজন নারীকে প্রাথমিক প্রশিক্ষণ দিয়ে নিজ অঞ্চলে মোবাইলের মাধ্যমে এই সেবা দেওয়া হতো। সাইকেল চালিয়ে তারা গ্রামে গ্রামে গিয়ে পৌঁছে দিতেন দৈনন্দিন সেবা। ২০১০ সাল থেকে উন্নয়ন সহযোগী সংস্থা মানুষের জন্য ফাউন্ডেশন এ কাজে আর্থিক সহায়তার মাধ্যমে চালু হয় 'প্রোমোটিং ইনফোলেডি ফর বিল্ডিং ইনক্লুসিভ ইনফরমেশন অ্যান্ড নলেজ সিস্টেম' প্রকল্প।

গতকাল শনিবার এ উপলক্ষে ঢাকার স্পেকট্রা কনভেনশন সেন্টারে একটি জাতীয় কর্মশালার আয়োজন করে ডি.নেট। অনুষ্ঠানে প্রধান অতিথি বাংলাদেশ ব্যাংকের গভর্নর আতিউর রহমান বলেন, 'তথ্যপ্রযুক্তির এই যুগে গ্রামের মানুষের কাছে এমন সেবা অত্যন্ত সুন্দর একটি উদ্যোগ। তাই বিভিন্ন আর্থিক প্রতিষ্ঠানের প্রতি আমার অনুরোধ, সহজ শর্তে গ্রামের এই তথ্যকল্যাণী নারীদের ঋণসুবিধা দিতে। তথ্যকল্যাণী একটি নতুন ধারণা। তাই সহজ শর্তে যাতে তারা ঋণ পান এবং উদ্যোক্তা হতে পারেন, সে জন্য আপনারা এগিয়ে এলে দেশ এগিয়ে যাবে।'

এতে মূল প্রবন্ধ পড়েন ডি.নেটের উপপরিচালক ও তথ্যকল্যাণী প্রকল্পের প্রধান মোশাররফ হোসেন। তিনি তাঁর প্রবন্ধে পল্লিতথ্যের কর্মসূচির আওতায় অনুষ্ঠিত বিভিন্ন গবেষণা কার্যক্রমের কথা তুলে ধরেন। অনুষ্ঠানে উপস্থিত ছিলেন ডি.নেটের নির্বাহী পরিচালক অনন্য রায়হানসহ অনেকে। অনুষ্ঠানে বিভিন্ন অঞ্চলের তথ্যকল্যাণীরাও অংশ নেন এবং এ বিষয়ে নিজেদের অভিজ্ঞতা বিনিময় করেন।

—ইমাম হাসান

‘Infolady’ concept can bring revolution: Atiur

STAFF CORRESPONDENT

Information technology has turned into an inevitable tool in developing the life standard of people as well as in building a sustainable world, Bangladesh Bank Governor Dr. Atiur Rahman has said.

He also said it was crucial to widen the socio-economic development infrastructure of the country to bring people at the centre of development.

The governor was addressing the inauguration of a national workshop styled: ‘InfoLady Model of ICT Based Rural Women Entrepreneurship in Bangladesh’. Development Research Network (D.Net) organised the workshop at the Spectra Convention Center in Dhaka.

‘Infolady’ is a woman who possesses a laptop or a computer, internet modem, headphone, webcam, digital camera, photo printer and a mobile phone for giving the entire livelihood information services at a cheaper rate. The project was invested by D.Net a few years back.

After receiving specialised training, they travel in their rural localities to provide with necessary information to rural people.

In the function Atiur said ‘Infolady’ is an innovative idea that can bring revolution in the rural area in entrepreneurship development by utilising the ICT facilities.



আপটার স্কুল ক্লাব: কম্পিউটার ও ইংরেজী শিক্ষার অনন্য মাধ্যম

এস.এস. শোহান; বাগেরহাট ডি.নেট এবং ব্রিটিশ কাউন্সিলের যৌথ উদ্যোগে মাধ্যমিক স্তরের শিক্ষার্থীদের জন্য ইংরেজী ও কম্পিউটার শিখনের উদ্দেশ্যে পরীক্ষামূলকভাবে আপটার স্কুল ক্লাব নামে একটি অভিনব প্রকল্প হাতে নিয়েছে। এ প্রকল্পের মাধ্যমে মাধ্যমিক স্তরের শিক্ষার্থীদের বিদ্যালয়ের নিয়মিত পাঠ্যশালার সাথে অতিরিক্ত সহায়তা হিসেবে ক্লাব-কর্মসূচির মাধ্যমে অনানুষ্ঠানিক উপায়ে ইংরেজী ও কম্পিউটার শিক্ষা দেয়া হয়।

এরই অংশ হিসেবে সমগ্র বাংলাদেশের ৫টি মাধ্যমিক বিদ্যালয় ও ৫টি পল্লীতথ্য কেন্দ্রে মোট ১০টি কেন্দ্রে এ কার্যক্রমটি পরীক্ষামূলকভাবে ৪-৫ মাস ধরে পরিচালিত হবে এবং যা গত ফেব্রুয়ারী মাস থেকে শুরু হয়েছে। এরই ধারাবাহিকতায় বাগেরহাটের সামছউদ্দীন-নাহার ট্রাস্ট পরিচালিত উদ্দিন বদর সামছ বিদ্যালয়কেতনে শুরু হয়েছে আপটার স্কুল ক্লাব।

সরেজমিনে গিয়ে দেখা যায় স্কুলের বাচ্চাদের ক্লাস শেষে, তাদের কে নিয়ে ল্যাপটপ ও কম্পিউটারের মাধ্যমে তাদেরকে শিক্ষা দেওয়া হচ্ছে। এর মধ্যে থাকছে শিক্ষার্থীদের কম্পিউটার খেলা, বন্ধ করা শিখানো, কম্পিউটারে গেম খেলা, কম্পিউটারে শব্দ যুক্ত এনিমেশনের মাধ্যমে সাধারণ ইংরেজী শেখানো, সাথে সাথে শিক্ষার্থীদের কে দিয়ে প্রাকটিস করানো।

আপটার স্কুল ক্লাবের প্রশিক্ষক তাহফিয়া জাহান দিপা এ সম্পর্কে বলেন, আপটার স্কুল ক্লাবের মাধ্যমে আমরা বাচ্চাদের খুব যত্ন সহকারে কম্পিউটারে হাতে খড়ি ও সাধারণ ইংরেজী শিখাচ্ছি, বাচ্চারাও আনন্দের সাথে শিখছে।

উদ্দিন বদর সামছ বিদ্যালয়কেতনের প্রধান শিক্ষক দিপঙ্কর পাল বলেন, আপটার স্কুল ক্লাব বাচ্চাদের ইংরেজী শিক্ষায় গুরুত্বপূর্ণ ভূমিকা রাখছে।

Conclusion

During the initial years D.Net's main focus was ICT for Development but over the years it has emerged as a research institution that has always been at the forefront in coming up with innovative ideas through creating fusion of technology and social development tools. In order to be an agent and a catalyst of social development D.Net has formed collaboration and partnership with stakeholders, policy makers, development partners and introduced new models and concepts that can make tremendous impact on our society. D.Net's ideas and models have been replicated not only by corporate bodies but also by Government of Bangladesh. Over the year it has flourished to be a premier innovation lab and gave birth to unique ideas and as an innovation lab it believes it needs to focus on building a conducive environment that would nurture creativity. As a part of that process D.Net is putting together a five year strategic plan to restructure the whole organization and put together a plan for future path forward. Only a collective effort can make an organization to work strongly towards achieving its goal and that is what D.Net intends to achieve.

Financial Report



★ Since 1953 ★

A. Qasem & Co.

Chartered Accountants

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Auditors' Report

We have audited the accompanying financial statements of D.Net, which comprise the consolidated Statement of Financial Position as at June 30, 2012, consolidated Statement of Income and the Expenditure and consolidated Statement of Receipts and Payments for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Bangladesh Financial Reporting Standards (BFRS), and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Bangladesh Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of the material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of D.Net as of June 30, 2012 and of the results of its operations for the year then ended in accordance with Bangladesh Financial Reporting Standards (BFRS) and other applicable laws and regulations.

We also report that:

- a) we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit and made due verification thereof;
- b) in our opinion, proper books of account as required by law have been kept by the organization so far as it appeared from our examination of those books; and
- c) the financial statements dealt with by the report are in agreement with the books of account and return.

Dated: Dhaka
January 30, 2013

A. Qasem & Co.
Chartered Accountants

D.Net
Consolidated Statement of Financial Position
As at June 30, 2012

	Notes	Amount in Taka	
		2012	2011
PROPERTY AND ASSETS			
Non-current Assets		11,669,465	5,460,965
Property, plant and Equipment (At cost less accumulated depreciation)	4	7,190,669	1,526,405
Intangible Assets	5	120,531	1
Investment	6	4,358,265	3,934,559
Current Assets		61,969,463	18,935,572
Loan, Advance and Prepayments	7	7,407,229	4,316,101
Advance Income Tax	8	250,766	75,761
Inter Project Loan	9	-	-
Account Receivable	10	2,215,746	294,937
Cash and Bank Balances	11	52,095,722	14,248,772
Current Liabilities		3,349,487	1,567,592
Account Payable	12	2,067,487	316,398
Loan & Advance	13	25,000	25,000
Bank Loan	14	1,000,000	999,131
VAT & Tax Payable	15	-	-
Provision for Expenses	16	257,000	227,063
Inter Project Loan	17	-	-
Net Current Assets		58,619,976	17,367,979
Net Assets		70,289,441	22,828,944
Funds			
Fund Account	18	2,166,634	1,399,463
Fixed Assets Fund	19	6,731,786	945,536
Intangible Assets Fund	20	93,143	-
HR Management Fund	21	6,038,576	3,178,350
Grant in Advance	22	55,259,302	17,305,595
		70,289,441	22,828,944

The annexed notes 1 to 73 form an integral part of these financial statements.


Chairperson
D.Net


Executive Director
D.Net

This is the Statement of Financial Position referred to in our separate report of even date.

Date, Dhaka
January 30, 2013


A. Qasem & Co.
Chartered Accountants

A. Qasem & Co.

Chartered Accountants

D. Net
Consolidated Statement of Income and Expenditure
For the year ended June 30, 2012

	Notes	Amount in Taka	
		2012	2011
A INCOME			
Foreign Grant /Donation	23	52,111,533	25,977,635
Local grants/Donations	24	28,836,760	18,432,992
Contribution/overhead	25	441,068	102,932
Service Income	26	2,908,230	5,809,845
Revenue from sales	27	135,000	186,739
Registrations & subscription fees	28	109,000	-
Dividend	29	108,209	-
Levy	30	100,000	-
Bank Interest	31	1,024,685	391,379
Miscellaneous Income	32	2,700	29,290
Total		85,777,186	50,930,811
B EXPENDITURE			
Salaries/Allowances	33	29,109,661	18,189,429
Salaries/Allowances-PNGO	34	1,294,905	1,153,444
Honorarium & Consultancy Fees	35	2,825,464	3,083,761
Office Rent	36	3,915,073	1,470,736
Printing & Publication	37	1,953,498	1,454,986
Stationery & Supplies	38	898,997	472,149
Internet & Communication	39	995,018	756,413
Postal charges and courier	40	169,322	79,651
Repair & Maintenance	41	2,976,548	965,452
Conveyance	42	83,759	111,456
Travelling Allowances/Daily Allowance	43	4,379,325	3,497,331
Seminar, Workshop, Meeting & Cultural	44	3,810,650	5,062,971
Research Expenses	45	3,110,167	2,695,139
Program Expenses	46	10,561,834	-
Training Expense	47	6,126,011	990,806
Staff training & Development	48	286,716	423,333
Contribution/Donation/Overhead	49	37,974	295,146
Registration and Subscription fees	50	150,700	20,221
Entertainment and Refreshment	51	27,845	77,051
Utilities	52	522,740	379,274
Fuel & Lubricant	53	342,868	195,335
Media & Advertisement	54	557,040	387,672
Content Development	55	3,433,115	3,556,727
Website Development & Management	56	221,117	439,903
Medical support to staff	57	1,588	178
Retreat/picnic	58	60,800	129,432
Newspaper & Periodicals	59	4,263	31,277
Bank Charges	60	81,119	65,220
Audit Fees	61	388,225	166,013
Legal and Advising fees	62	80,900	24,000

A. Qasem & Co.

Chartered Accountants

	Notes	Amount in Taka	
		2012	2011
Depreciation (Annexure-1)	63	1,023,648	815,682
Amortization	64	19,270	89,999
Computers & Peripherals (Expenses)	65	1,956,488	930,711
Office Equipment (Expenses)	66	3,548,013	1,469,314
Resource Materials (Expenses)	67	5,362	4,105
Vehicle-Expenses	68	-	4,200
Interest Expenses	69	172,981	93,558
Value Added Tax (VAT)	70	61,494	-
Income Tax	71	-	19,890
Office General Expenses	72	230,942	-
Miscellaneous	73	31,450	223,896
Total		85,456,890	49,825,861
Surplus (A-B)		320,296	1,104,950
		85,777,186	50,930,811

The annexed notes 1 to 73 form an integral part of these financial statements.


Chairperson
D.Net


Executive Director
D.Net

This is the Statement of Income and Expenditure referred to in our separate report of even date.

Date, Dhaka
January 30, 2013


A. Qasem & Co.
Chartered Accountants

D.Net Governing Body

July 2011- June 2012

Dr. Toufic Ahmad Choudhury

Prof. Mustafizur Rahman

Ms. Selina Hossain

Dr. Ananya Raihan

Mr. Rafiqul Islam Rowly

Dr. Shah M. Ahsan Habib

Mr. Anir Choudhury

Mr. Fahim Mashroor

Mr. Sarwar Uddin Ahmed

Barrister Sara Hossen

Mishu Rahman

Barrister Manzur Hassan

Chairman

Vice Chairman

Vice Chairman

Member Secretary

Member

Member

Member

Member

Treasurer

Member

Member

Member

