



ANNUAL REPORT 2012-2013



Chairperson's MESSAGE



I am delighted to present D.Net's activities and achievements of 2011-12 programme year through this Annual Report. This report is the document of transparency and accountability of the organisation to its stakeholders. This report elaborates the activities of the organisation as well as its challenges and successes.

From its inception D.Net is conducting action research and implementing ICT4D initiatives which had provided its stakeholders and policy maker's opportunity to gain a deeper understanding of advancements in ICT and in particular how these advancements will ultimately impact development and our country.

Through the ICT-based activities D.Net led us to the creation of an empowered rural society and vibrant local ICT industries. This has strengthened Bangladesh's position as a pioneer in adopting ICTs for development. I am proud that D.Net also

showcasing how ICT4D initiatives can help national economic development and inspire building of information society nationwide.

We all know that one of the most effective channels for eradicating poverty, creating wealth and enhancing competitiveness is through the acquisition, adaptation and application of relevant technologies. Let us turn the digital divide into digital opportunity.

I am happy that D.Net did not limit its efforts for own innovative activities, but also promoting others innovations at a national and international scale. I applaud the young team of D.Net on their success and I wish all an enlightening and memorable experience.

A handwritten signature in black ink, appearing to read 'Toufic Ahmad Choudhury'.

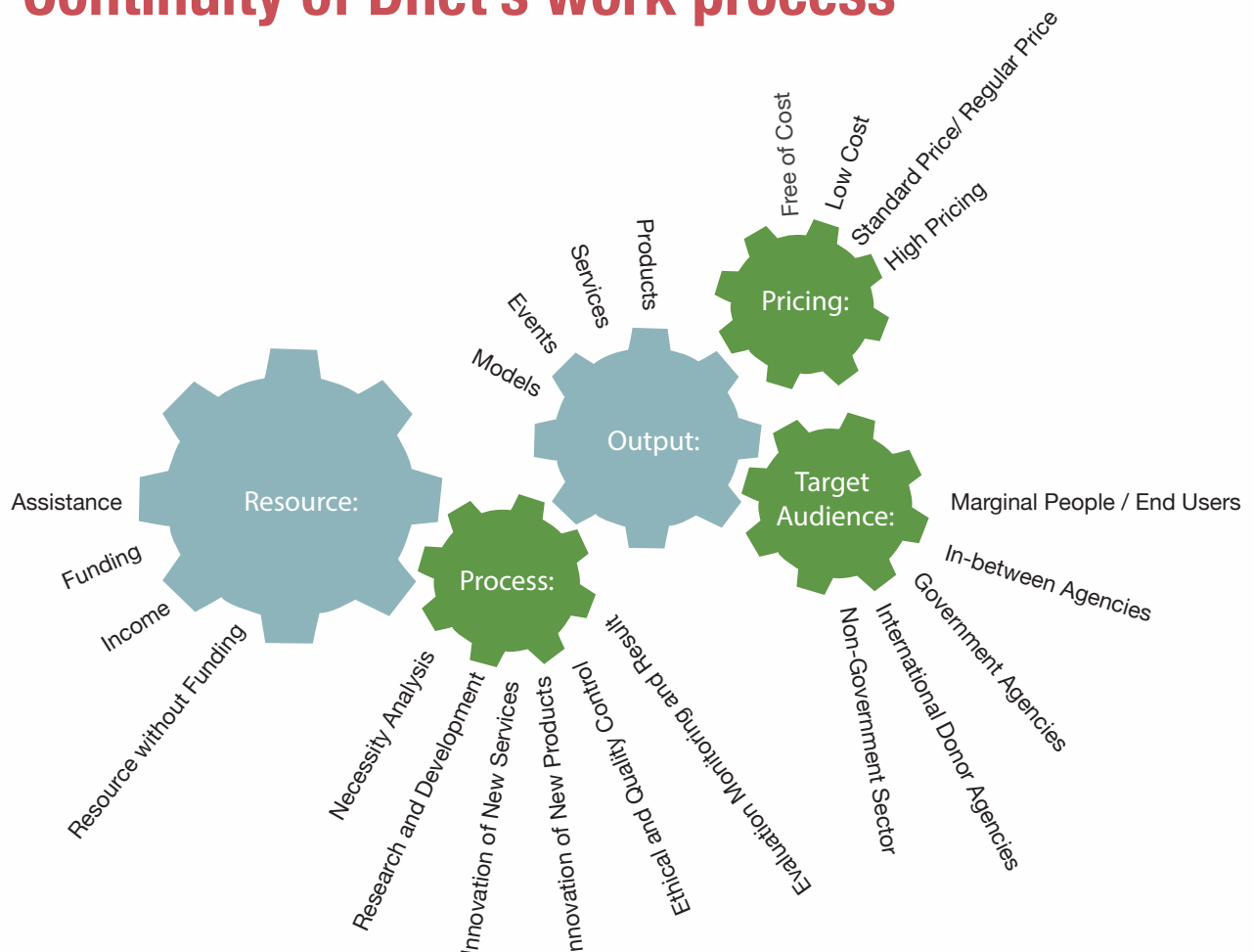
Dr. Toufic Ahmad Choudhury
Chairperson
D.net

Introduction

To involve the marginal people with the mainstream of development activities by different sorts of innovative initiatives in order to empower them is the main activity of Dnet. Dnet believes when there is no way to work out a job, then cooperation can be a unique equipment to be succeeded. On the other hand we need to create scope to retain sustainable development to the marginal population. That is why Dnet's main objective is to create new potentiality by incorporating technology with social development models. As a non-profitable social entrepreneurship, Dnet is working as

a laboratory to set up different sort of innovative development model with the combination of social and technological invention. This laboratory works to develop standard of life and livelihood of the disadvantaged people by providing some easy-applicable solutions or sometimes renovating some new processes using the given solutions. By doing so, although a large-scale problem gets a short-term solutions, in the long run its vast impact can be observed on the society.

Continuity of Dnet's work process



Regarding this effort although Dnet is operating some appropriate and sustainable economic activities, hence they consider it with due importance that these activities must not make anybody benefited personally rather than to be committed to the development of the human resources. Dnet consciously apply ethical analysis in each and every innovated service or model submission and it's making process. Dnet fixes a social goal in all of their efforts and significantly considers its social impact forecasted by authentic data. Dnet is governed by a democratic process and management where they ensure participation and investment of all of their human, social and economic assets and its outcomes are distributed equally between all.

All the innovative efforts of Dnet is dedicated to the development of standard of life of the grater but disadvantaged marginal population of Bangladesh, especially the women and child. Dnet mainly works in four specific sectors including health, education, livelihood and social responsibility, although they have initiatives in different sectors of development. Different government and other partner organizations extended and implemented different initiatives innovated by Dnet, on the other hand, Dnet themselves also sponsored some inland organizations with new concepts. Dnet played key roll to establish five new organizations who are now prominent with their own identity.

Mission of Dnet:

Innovation of new social models combining information technology and society and ensuring their quality utilization to diminish poverty, increase the standard of lifestyle and most of all, ensure peace for all.

Vision of Dnet:

Dnet's dream is to build a society utilizing information technology and knowledge where all the resources will be equally distributed among all the people to diminish poverty, increase the standard of lifestyle and over all these points, ensure peace for all regardless of generations and classes.

The policies or morals working as the key sources of all the activities, determinations and efforts of Dnet are:

Openness:	Responsibility:	Cooperation:
It is one of the key norm of Dnet, but it does not indicate to disobedience.	Dnet, as an organization operates wit responsibility towards society and the state.	Dnet works with different government, non-government, business and other development agencies on the basis of cooperation.

Participation of the Marginal People:	Education:	Social Inclusion:
Dnet pays full attention to the basic characteristics and values of the disadvantaged people in all of its activities.	To realize and behold the key commitment and intention of changing the society Dnet is acquiring knowledge randomly.	It has been treated as a key norm in all the efforts and attempts of Dnet.

Social Entrepreneurship:

This entrepreneurship is given priority in all the activities of Dnet, however it is not mandatory. To run the organization, from internal aspect Dnet deliberately follows some significant values like consciously spending, mutual respect, cooperation and at the same time accountability. Legal Position of Dnet: Dnet is a registered organization (registration no. S-2601(14)/2000) under Joint Stock Company according to the Society Act of 1860, Chapter XXI. And at the same time, the organization is registered (1918) under Bangladesh Bureau of NGO Affairs.



Message of the President and Executive Director of Dnet

Dnet completes its 12 years on 13 January 2013. In these twelve years social entrepreneurship organization Dnet has come out as an organization to develop the standard of lifestyle of the marginal inhabitants of Bangladesh by combining social and technological inventions. Dnet's activities are extended to different sectors of innovation, hence it has significant contribution to the sectors like education, health, life and livelihood, social commitment etc. Different initiatives and models invented by Dnet have been followed hugely by different public and private sector of the national level. By these plenty of years Dnet has given birth to some of new organizations, nourished them by its different sorts of development concepts regarding information technology. These firms are now well reputed in the society with their own identity. Internally Dnet is let by a participatory democratic governance. Dnet considers the right of information and women's empowerment in their workstation as two of its significant norms. The organization is driven by the young bloods, Dnet loves to believe that proper utilization of the youth can make a positive change to the society. Dnet is committed to participate entirely in building a modern, secular and confident Bangladesh enriched by knowledge and at the same time it welcomes objective criticism to learn from them. We would like to express our sincere thanks and gratitude to all the organizations and individuals for their support and trust on Dnet in our long but steady journey towards our goal. And also welcome all of our well-wishers to walk with us as a fellow, an associate or sometimes a senior and trusted advisor.

The main subjective intentions of Dnet
Dnet mainly works with four sectors, such as health, education, life and livelihood and social commitment.

Public Health:

Standard healthcare for all is still a big challenge in Bangladesh. In Bangladesh presently available all the services are limited between finding disease and selecting remedy of that. But technique of preventing disease is still inadequate. Hence, presently available healthcare system can thoroughly be upgraded if we can reach information and knowledge about healthcare to all its end-users at every corner of the country. But it is very important to incorporate facilities of information technology and its proper utilization with the mainstream healthcare system. Nowadays mobile telephone at the grip of almost all the people from any economic group became helpful to reach effortlessly info-technological services at the doorstep of everybody which was not possible in the past.


Dnet is working with public health to ensure equity in healthcare sector of Bangladesh by reaching necessary information and knowledge to the people using newly innovated mediums of information technologies. The projects or initiatives at present running under public health are:

To ensure Public Health Dnet is at present implementing two projects:

1. Mobile alliance for Maternal Action
2. Feasibility study of water purification system using alternative energy in Bangladesh

Mobile Alliance for Maternal Action or Aponjon

Name of the Unit	:	Program Unit
Project started	:	May, 2011
Project ends by	:	May, 2015
Total Budget		
In local currency	:	103525000.00 BDT
In foreign currency	:	1278086.00 USD
Funding organization	:	John Hopkins University, USA and Johnson & Johnson



Objectives of the project:

The main objective of Aponjon is to diminish the rate of mother and child death, which is similar to Bangladesh Government's "Digital Bangladesh" project and target of achieving mother and child health goal. Aponjon project has been started in 2011 and got a positive support from the Ministry of Health and Family Planning, Access to Information – A2I Project of Prime Minister's Office and BTRC.

Objectives of the project achieved

To offer healthcare using mobile phone at a low cost is the main objective of this project. After registering to Aponjon service (16227) a pregnant woman or newly mother gets 2 information in every week and her guardians get 1 info per week. A registered subscriber can get this info in her mobile by sms or by voice call. For voice call, subscriber has flexibility to choose when she wants to receive the call.

Associate Organization : BRAC, Mamoni (Save the Children), Surjer Hashi, Infolady and Social Marketing Company

Beneficiaries of the project: 57933 individuals (pregnant women 19531, newly mother 19877 and guardian 18525)

Geographical range : The project is currently operating in 35 districts of Bangladesh.



Subscription of Aponjon has crossed 50 thousand

"Feasibility study of water purification system using alternative energy in Bangladesh"

Name of the unit : Innovations Unit

Project started on : September, 2012

Project ends by : 1st phase – December, 2013

Total Budget :

In Local Currency : 1455000.00 BDT

Funding agency : Japan International Cooperation Agency (JICA)

Objective of the Project

Commercial, economic, social and environmental feasibility study of easily portable and handy, renewable alternative energy (wind, solar) driven small water purification system; which may helpful for the lower income/ underprivileged people to mitigate scarcity of water caused by arsenic, salinity and other kind of contamination.

Objectives of the project achieved

- Short list of the potential project areas for Pre-Piloting and Piloting has been done
- Geological and environmental matters of the potential project areas for pre-piloting and piloting has been analyzed.
- Subterranean layer of water and its quality of the potential project areas for pre-piloting and piloting has been analyzed.
- Potential associate organizations' detailed data has been collected and cross examined for pre-piloting and piloting of the project.
- To operate the project properly, rapport-building with other similar organization has been continued.

Beneficiaries of the project

For individuals :

Underprivileged community who are in the risk of scarcity of water

For organizations :

Different public, private and other organizations operating in inclement areas.

Geographical range :

The costal saline belt as well as Arsenic effected areas of Bangladesh



Water purifier in the site area of the above mentioned project

Innovation in the Education

The main objective of “Innovation in the Education” is to research on and invent all new systems, user guidelines and applications etc. by exploiting information technology to enhance teaching module. Giving proper figure to the invented systems or devices and making them appreciable to others is also an important objective of the project. Considering the socio-economic circumstance of the country, developing the teaching module, lobbying for its importance and creating some new scope in the regarding field is the main objective of Innovation in the Education project.

Students, teachers, researchers, mass media and policy makers of Pre-Primary, Primary, Secondary, Higher Secondary and higher studies all are the audiences and stakeholders of Innovation in the Education project of Dnet. Under “Innovation in Education” Dnet’s projects, service devices and models are:

Computer Learning Center:

• In this modern age computer and its proper utilization has created a huge distinction between the students of the urban area and of the rural area. Dnet wants to diminish this gap by introducing computer or establishing CLC in the Secondary schools of the villages of Bangladesh (so far 291 schools have come under the coverage of this service). These centers are training up the students with the ABC of hardware and software of computer which can be helpful to their future professional activities. Dnet also conducts regular maintenance service to the CLCs. Dnet has been establishing CLCs in the remote rural areas of Bangladesh from the year 2005. Different local and foreign public and private sector organizations financially helped Dnet in this project and the assistance is continuing till the date.

• Necessary logistics to run a CLC:

1. Laptop Computer (4 units)
2. Printer (1 Unit)
3. Internet Modem
4. Required electrical devices
5. Providing training to 2 teachers from each school
6. Providing monthly honorarium to 1 teacher from each school for operating the lab

• Yearly budget for establishing a CLC

500000.00 BDT (includes the costing of establishment of a complete CLC, 1 year honorarium of a teacher and regular maintenance expenditure)

Number of CLCs established so far	: 291
Facilitated training to the teachers	: 316 so far

Funding agencies:

1. Volunteers Association for Bangladesh, New Jersey, USA
2. Bangladesh Computer Council (BCC)
3. British Council
4. Bank Asia, Bangladesh

Number of beneficiaries:

For Individuals :

100000 teachers and students (approx.)

For Organizations :

300 secondary schools (approx.)

Geographical Range :

All over Bangladesh



Students in their regular class program in a CLC

Smart Classroom

This is basically a classroom equipped with necessary info-tech appliances, from where students can take opportunities to handle ICT devices to solve and understand hard and subtle issues regarding their regular education and make them easy and interesting to undergo.

Necessary logistics to run a Smart Classroom

- Laptop Computer (1 Unit)
- 32" LCD Television (1 Unit)
- Solar IPS (1 Unit)
- Required electrical devices
- Providing training to 4 teachers regarding their subjects of teaching from each school
- Required subjective multimedia content

Yearly budget for establishing a CLC

300000.00 BDT (includes the costing of establishment of a Smart Classroom, 1 year honorarium of a teacher and regular maintenance expenditure)

Number of Smart Classroom established so far : 115

Facilitated training to the teachers : 316 so far

Funding agencies:

1. Volunteers Association for Bangladesh, New Jersey, USA
2. Bangladesh Computer Council (BCC)
3. British Council

Number of beneficiaries:

For Individuals : 100000 teachers and students (approx.)

For Organizations : 300 secondary schools (approx.)

Geographical Range : All over Bangladesh



Opening session of the 1st Smart Classroom of Dnet

Smart Classroom based digital content

Dnet has developed about four hundred digital contents for class VI to class X of on the English, Mathematics, Science and Geography, following the syllabus of National Curriculum and Textbook Board. The main objective of developing these contents is to make the class programs of the schools more interesting and entertaining to the students. Besides this, expanding the abstract chapters of the book is also an objective. This can be addressed as one of the essential equipment of classroom. These contents can be used to give lesson in any classroom equipped with ICT devices. Besides these, a number of lesson plans and user manuals are included with these contents so that the teachers can conduct their classroom activities following cutting edge technologies. Although the contents are developed to be shown in classroom, students can use them personally and be guided by them individually outside the classroom.



Smart Teacher Smart Classroom Digital Content

4th City Financial IT Case Contest

Name of the unit : Learning and Communication Unit
Project Started : February 1, 2012
Project Ended : January 31, 2013
Total Budget
In local currency : 2221500.00 BDT
In foreign currency : 3000 USD
Funding agency : United Worldwide

Objectives of the project

- To build future leadership by intellectual development of the students of graduation levels from different universities is one of the objectives of the project.
- The students will get a scope to apply their knowledge achieved through this project in their future professional activities.
- Different software will be developed combining Finance and IT and will be used to solve different problems and issues of local and foreign financial institutions.
- This case contest has been organizing regularly to involve the students of different public and private universities so that they can be involved in making practical software-based solutions of enormous issues related to financial sector.

Objectives of the project achieved

- We expect at least 150 students among the entire participation of this contest have realized the importance of IT for financial sector.
- They have been enriched with the knowledge of project management and team building.
- They have got scope to apply their achieved knowledge to the practical field.
- Expert human resource has been produced to perform as the IT specialists of financial sector

Beneficiaries of the project: Student of different public and private universities of Bangladesh

Geographical range: All over Bangladesh



Official website of 4th City Financial IT Case Contest

English and ICT in After School Club Pilot

Basically this is a research-based project. The main objective of this project is to test feasibility of operating a club in post-school period which can be helpful to develop the students' knowledge of English and ICT and make them confident and positive regarding lessons of these subjects. To reach this goal the project is now being implemented in 10 secondary schools and 10 Rural Information Centers located in the remote areas of Bangladesh. Of those, 5 secondary schools and 5 rural information centers are now operating the clubs and the rest are not in operation at present. In both type of centers a

pre-evaluation and a club questioner evaluation over the students have been conducted. Impacts of the club activities will be calculated from the differences between both the evaluations. If club activities have positive impact, that means, if it is helpful to grow confidence and positive attitude in learning English and ICT among the students, the project will be more extended. A student gets 32 classes under this project. Each class are divided in 3 sections. First 20 minutes are for warming up when the students are offered different funny games. 2nd 20 minutes are for conducting Learn English equipment inside the computer lab. In the last 20 minutes teacher conducts wrap-up sessions while the students' learning evaluation is done by some interesting games.

Name of the Unit	: Innovations Unit
Project Started on	: October, 2012
Project Ends by	: June, 2013
Total Budget	
In local currency	: 5134250 BDT
In foreign currency	: 42084 GBP
Funding agency	: British Council

Objectives of the project

- Making secondary level students confident in English learning
- Making secondary level students confident in ICT learning
- Building positive attitude for English learning in the secondary level students
- Building positive attitude for ICT learning in the secondary level students
- Capacity building of English speaking of the secondary level students
- Capacity building of computer operating of the secondary level students
- Offering 5 day long residential training to 26 facilitators.
- Founding club in 5 secondary school and 5 rural information center.

Objectives of the project achieved

- 26 facilitators has been offered 5 day long residential training.
- Ten clubs have been set up in 5 secondary schools and 5 rural information centers and there have operated successfully.
- 200 students' pre and post club confidence, attitude and capacity has been evaluated.



Session programs conducted under After School Club

Beneficiaries of the project:

For individuals : 600 students and 26 facilitator (teachers and trainers)
For organizations : 10 secondary schools and 10 rural information centers

Geographical range

9 districts (Norshingdi, Netrokona, Chittagong, Noakhali, Chandpur, Kushtia, Jhineidah, Bagerhaat, Gaibandha) of 4 divisions (Dhaka, Chittagong, Khulna & Rangpur).



Refurbishment and E-Waste Management

Name of the Unit : Innovations Unit
Project started in : November, 2009
Project ends by : August, 2013

Total Budget
In local currency : 595000.00 BDT (Five hundred and Ninety five thousand taka only)

Funding agency : Standard Chartered Bank Ltd.

Objectives of the project

“Refurbishment and E-Waste Management” is a triangular project. Dnet, Computer Jagat and Standard Chartered Bank are jointly implementing the project. Under the project, Standard Chartered Bank is donating their used up computers to Dnet and Dnet refurbishing them to make them operating again and presenting them to different educational institutes so that the Computer Learning Programs of the students in those institutes can be running smoothly. And those ones who are not capable to run again, are managed as e-waste following scientific and environment friendly measures.

Objectives of the project achieved: 6 new centers has been established and 2 of them are given 2 computers.

Beneficiaries of the project: Underprivileged students of the rural area.

Geographical range: This year this project has been implemented in 3 districts.

Life and livelihood


The main objective of this program is to create scope of brilliant employment for the rural capable young people by exploiting ICT related new innovations in their capacity building to develop their lifestyle and livelihood. Dnet, from the very first days of its operation, is engaged in development research activities to work out different income generating activities exploiting ICT. Dnet believes that, as ICT has opened new opportunities for all the people of Bangladesh to renovate a standard way of living regardless of age and class, it is a demand of the time as well as an essential initiative to create new scopes of ICT-based employment. Regarding this issue Dnet has been creating new scopes or processes and take proper initiative for their standard implementation. Under Life and Livelihood program Dnet has implementing the following initiatives or projects:

“Promoting Infolady for Building Inclusive Information and Knowledge System”

Name of the unit : Innovations
Project starts in : April, 2013
Project ends by : June, 2013

Total Budget
In local currency : 47069851.00 BDT
Funding agency : Manusher Jonno Foundation

Objectives of the project

- Information and knowledge share, learning technology and creating opportunity of practicing for students, unemployed young people and children, which will be continuing by Rural Information Center Hub and establishment of Infolady.
 - Educating and making conscious the women and teenage girls about reproductive health and providing related services by Infolady and Rural Information Center Hub.
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- Educating and making conscious the widows, widowers, divorcees and aged men and women, laborers, farmers and others by the Infolady and Rural Information Center Hub about duties and responsibilities of government and local government organizations, available services and facilities from those organizations, steps to be taken if an eligible one is deprived of any of these services and facilities; and at the same time giving support to the eligible persons to get due services and facilities from those organizations.
- Building interactive relations between government, local government and private services providers (reproductive health service provider to the women and teenage girls; Union Parishad and Upazila Parishad and other related service providers to the widows, widowers, divorcees and aged men and women, laborers, farmers; educational institutes to the children and students; Department of Youth Development and other related service providers to the unemployed youth) in order to make the available services easy to get to their beneficiaries.
- Sharing the concept and overall process of Rural Information and Infolady model with the other local organizations and individual entrepreneurs so that they can also acquire these initiatives.
- Being pioneer and playing a leading role in appointing Infoladies, setting up school-based training centers, union-based info-centers, setting up info-center in the government organizations.

Objectives of the project achieved

- 3 workshops has been organized from June, 2012 to May 2013 to find out technics of implementation of the projects and achieving target as well as capacity building.
- 6 workshops has been organized on several topics from June, 2012 to May 2013 for capacity building of the Infoladies.
- 2 different trainings on technical features and 1 on each of communication skills, databank and strategy has been held in each project area from June 212 to May 2013.
- Infolady Franchise Model has been launched officially in January 2013.
- 2 new loan programs named NBL Rural Info and NBL Infolady has been launched in March 2013.
- Rural Info and Technology Training Hub has signed Memorandum with Square, Unilever and SMC from June 2012 to May 2013.



Formal session of loan disbursement of the Infoladies



Beneficiaries of the project

- Teenage girls and housewives
- Farmers/agriculturists, laborers, widows-widowers-divorcees, aged men and women
- Children, students and the youth
- Local service providing organizations
- Infolady
- Rural Info and Technology training center operating organizations (Urban and Udayan)
- Dnet

Geographical range


- 6 UPs of Purbadhala Upazilla of Netrokona district: Purbadhala, Agia, Hogla, Bishkakuni, Khalishaur and Ghagra.
- 5 UPs of Shaghata Upazilla of Gaibandha district: Muktinagar, Bharotkhali, Shaghata, Bonarpara and Ghuridaha.

Infolady Entrepreneurship Program

The women of Bangladesh are stood behind in professional arena due to social stigma and taboo and prejudice. This observation is relevant with rural literate women specially. To change this concept enormous initiatives have been implementing for the last four decades by different public and private organizations. And the scenario has been changed as we see for the last decade participation of women in outdoor profession has increased to the expected level. Besides, in this ICT-reliant age, when all the facilities are just at the finger-tip of a man, then why women should stay behind? Derived from this realization a ICT-based profession named “Infolady” has been innovated which is practically capable to be self-dependent.

Infolady for self-dependence

An Infolady earns by providing information, suggestions and various kinds of services to his community including children and young people, students, housewives, unemployed young people, farmers, aged people using laptop, mobile phone, internet, different healthcare related gadgets and equipment, whether sitting in her own residence or patrolling on bicycle in her neighborhood. All over the country near about 40000 underprivileged women can be employed as Infolady. This initiative is an associate program of “one family one employment” program of the government of Bangladesh. Besides, the Infolady program will encourage and enforce all the initiatives ever taken by any public and private sector organizations or business firms for the employment and empowerment of the women in Bangladesh since our independence.



The present scenario of Infolady

Dnet has been extending the Infolady model by conducting hub in Rangpur, Gaibandha, Bogra, Moulavibazar, Chittagong and Netrokona.

Number of licensed Infolady: 49

Number of Infolady receiving loan against low interest and easy condition: 21

Infoladies whose loans are under processing: 26

Funding agencies: Bangladesh Bank and National Bank Ltd.

Rural Info model



Significance of Rural Info Model

- Long-term continual research process of Dnet the model step by step has got a complete shape.
- Under this model at the very first time we have analyzed the needs of the community living in a remote area regarding education, health, agriculture, law and human rights, agricultural and non-agricultural entrepreneurship, appropriate technology and different affairs related to life and livelihood.
- From the year 2000 initiative to set up a databank for the subject mentioned above reflected from the analysis has been started.
- Different sorts of images, audio-visuales are attached with this databank. Its dialect is Bangla and it can be used both in offline and online mode.

Social Responsibility

Dnet believes that government's accountability regarding rights and facilities of information can be ensured by ensuring easy access on information of the citizens of Bangladesh. Legislation of Rights to Information Act 2009 has make the public organizations and departments and the public representative more responsible and accountable to the citizen of the country. By this act legally ensured that the organizations and department who are working with money and wealth of the people are bound to give relevant to anybody information without any hesitation.

To ensure appropriate application of Right to Information Act 2009 Dnet is providing logistic and other support in association with the other stakeholders to collect and provide data imperatively and make them comprehensible to all.

The image features a white background with decorative geometric elements in the corners. The top-left corner has a green triangle. The bottom-left and bottom-right corners are filled with a complex pattern of overlapping colored squares and rectangles in shades of orange, red, grey, and blue, creating a mosaic-like effect.

**Some programs happened in
the recent past**

Launching of Aparajitar Avijatra

The database “Aparajitar Avijatra” was launched on 12 July at 10 PM in the Marble Room of Rupashi Bangla Hotel, Dhaka. Engineer Khandkar Mosharraf Hossain MP, Honorable minister of the Ministry of Labor & Employment and the Ministry of Expatriates' Welfare & Overseas Employment graced the occasion as Chief Guest. With the help of this databank the women who are interested to go abroad to work can easily get the right information about how they can appear legally and safely to the country they intend to, how to take preparation to get on board spending fewer fees and charges, how to get prepared to join a job being aware of the rules and



Official launching of Aparajitar Avijatra

regulations, advantages and disadvantages, legal rights etc. of the particular countries, and most of all, if a problem raises, how to face it and survive safely. In a word the databank is dedicated to the expatriate women to make their working life in abroad prosperous, secured and tense-free. This databank has been compiled under Dnet's project named “Women Empowerment in Bangladesh using ICT” and is available in DVD as well as Dnet's support website and “Aparajitar Avijatra” quick-link of the official website of BMET. This database has been compiled with the active support of Dnet, Bureau of Manpower, Employment and Training – BMET and Wordforge Foundation of Spain and funded by a Spanish donor agency named Spanish Agency for International Development (Aecid).

National launching of Infolady

To transform the “Infolady” model to national level “Infolady Franchise Model” Dnet, has launched an initiative to extend the Infolady franchise model nationwide through its associate organization ‘Fair Price International Private Ltd.’. Regarding the issue, National Bank Ltd. has given assurance to finance in extending Infolady franchise with the help of Bangladesh Bank. A Trilateral MoU was signed between Dnet, Fair Price International Private Ltd. and National Bank Ltd. on 6 June 2012 at the Winter Garden of Ruposhi Bangla Hotel, Dhaka. The Governor of Bangladesh Bank Mr. Atiur Rahman was present on the occasion as Chief Guest. Infolady is the result of Dnet's longtime research. It's a modern and self-dependent profession for the educated women of rural community. It's a modest way of serving all over the community including children and growing up boys and girls, students, housewives, unemployed young people, agriculturalists, aged people with different kinds of information and suggestions with the help of laptop computer, mobile phone, internet etc. whether staying at home or patrolling around the village by a cycle. Women, children, aged people and physically disabled people who are not capable of moving outside frequently are benefited with the model enormously.



Signing of trilateral MoU between Dnet, Fair Price International Private Ltd. and National Bank Ltd. for financing of Infolady Franchise Model

Prize giving of 4th CFICC

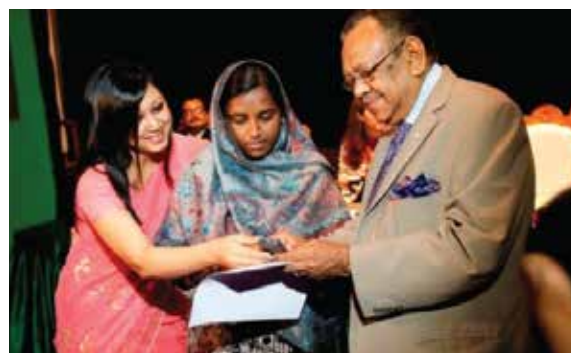
Prize giving ceremony of 4th City Financial IT Case Competition was held on 13 December 2012. This case competition was organized collaborating the students of Business Administration and ICT through which the students of different public and private universities played a vital role on discovering software-based practical solutions to be applied in financial sector. “IIT Z30 Crow”, the team of Institute of IT and Information of Jahangirnagar University became the winner of this year’s contest and received a prize-money in local currency worth 3000 USD.



Prize giving ceremony of 4th CFICC

National level Launching of Apanjan Service

Dnet’s Apanjan service was in pilot form in the recent past, but from 18 December 2012 it became a national level program. By this service healthcare service for mother and child through mobile phone became has officially been launched in Bangladesh. The launching ceremony was held in the Osmani Memorial Hall in Dhaka at 7 PM. Honorable minister for the Ministry of Health and Family Planning AFM Ruhul Haque, USAID’s Director of Mission, Bangladesh Mr. Richard Green and other distinguished delegates from health and development sector of Bangladesh were present on the occasion.



National launching of Apanjan service

Dnet’s Biennial Retreat

Dnet’s Biennial Retreat was celebrated from 21st to 25th December 2012. Hotel Mishuk, close to the seashore of Cox’s Bazar was the venue of the occasion. All the higher officials and employees and their family members joined the occasion. The main theme of this year’s retreat was “Evaluation, Looking Back and Self-perception”.



National launching of Apanjan service

Exhibition on technology-based advanced initiatives in Bangladesh

Dnet's journey of the lifestyle development initiatives in Bangladesh for the marginal people using social and technology-based innovation this year completes 12 years. To celebrate the occasion Dnet organized an exhibition compiling the technology-based advanced initiatives implemented in the development sectors of Bangladesh. The exhibition held on from 14 to 16 April of this year at Drik Gallery in Dhaka city. Mpower, BDjobs, Rokomari.com, Champs21, clickbd, lemon24, Nokia Aps-Center, English in Action, British Council, BBC Janala, Apanjan, Gunijon, IID and many other firms and organizations participated in the exhibition.



Dnet organized exhibition at Drik Gallery to celebrate its 12th anniversary compiling the technology-based advanced initiatives implemented in the development sectors

2 Daylong Celebration to observe Dnet's 12th anniversary

A colorful festival and celebration was observed at Drik Gallery of Dhanmondi, Dhaka to rejoice its 12 years of eventful journey. The main theme of the anniversary was "12 Years of Innovation and Potentiality". Eminent educationist professor Jamilur Reza Chowdhury lightened up the torch of blessings to inaugurate the occasion. At the same time the new logo and website of Dnet was also inaugurated. Public Health, Life and Livelihood and Innovation in Education – subjective discussion on these 3 topics, open dialog, Gambhira Gaan (a genre of Bangladeshi folk music and drama), songs on awareness activities, recitation and plenty of arrangement made the 2 daylong festival a huge success. Presence of VIPs from different sectors of Bangladesh including health, education, empowerment and livelihood etc. and the present and the former members of Dnet had made the occasion vibrant and colorful. The festival was held from 14th to 16th April.



Anniversary festival of Dnet

Inauguration of new logo and website of Dnet

This year Dnet revealed its new logo and the website correlating the new logo. Eminent educationist professor Jamilur Reza Chowdhury revealed the new logo and website on the occasion of Dnet's 12th anniversary festival.

Rationale of the new logo of Dnet:



In this logo:

- The letter 'D' stands for Development.
- 'Net' represents Networking, which indicates the collective and partnership efforts of Dnet.
- Green represents the color of youth.
- The pair of 2 leafs are the symbol of the power of innovation and at the same time green leaf also symbolizes the creativity of Dnet.
- The water-wave outspreaded over leafs represents the extensive impact of the models invented by Dnet.



The new website of Dnet

First marketing of the product “Sponsor a Mother”

To support the disadvantaged mothers of the “Apanjan” service Dnet marketed a goodwill product named “Sponsor a Mother” from 24 June 2013. Anyone buying this product can support a poor mother to avail Apanjan service free of cost. The outcome of this product will be spent to bear expenditure of a distressed mother who are not capable of paying fees of her treatment under Apanjan program. This product is currently available in the Gulshan, Dhanmondi and Uttara outlet of Agora.



Marketing launching of Sponsor a Mother products

Dnet receives International Boss Award for Infolady

Dnet gets Jury Award of “The Boos” conducted by Deutsche Welle in the category of Global Media Forum for its innovative model Infolady. Deutsche Welle has been giving this award from the year 2004 and this year 90 initiatives in 14 languages were nominated the final adjudication. The Global Media Forum award function was held in the city of Bonn of Germany on 17 June this year. Infolady is a self-employed profession for the educated women. They serve the people of their neighborhood by using information technology and thus earn their livelihood. This model lets IT to be used as an


equipment of socio-economic development of the rural people as well as to create a widened ground of employment for the underprivileged educated women.



An Infolady in action

Gunijan Trust

To familiar the wise, talented and meritorious senior citizen to the new generation Dnet initiated to establish the ‘Guni’ in 2003. In the year of 2012 ‘Guni’ became the “Gunijan Trust” and started operating as an independent organization. We can say, all the activities of Gunijan Trust are dedicated to the motherland and it is operating being responsible to the nation. One of the main activities of Dnet is to work with the theoretical and practical affairs of ‘Access to Information’. After successfully launching bdresearch.org.bd website on research activities about Bangladesh, Dnet started thinking of publishing a web journal contenting the profiles of the wise and immensely talented personalities of Bangladesh. Dnet nominated only those people who dedicated their life to confirm



peace, humanity and social justice by their creative thinking, cogitation and talent, their writings, scientific inventions, creative artworks and other creations.

A team of researchers including mainly journalists and development workers are working restlessly with Gunijan. They are collecting important information on them and playing a vital role to enrich the web-journal. Writer Selina Hossain, human rights activist Sultana Kamal, educationist Jamilur Reza Chowdhury and the other painters, reporters of electronic media reporters and entrepreneurs formed a trusty panel for the selection process and the other necessary assistance.

Activities of Wise Trust

- Conducting the web-journal for the wises: it includes the early life of Gunijan, their photographs in different ages, audio interviews, selected writings/creative works, awards and acknowledgements, documentaries made on their life and works etc.
- Conducting School Programs: websites and CDs made on the best breeds of the nation are shown in different schools and general knowledge contests are organized regarding the topics.
- Organizing photo exhibitions depicting the life of the Gunijan.
- Publishing CDs and Quarterlies on the life of the Gunijan


To know more about Gunijan, visit www.gunijan.org.bd

Multimedia contact and Communications Ltd. (MCC)

MCC Ltd. is an organization to provide software and mobile technology-based solutions to different multimedia and other sorts of commercial and development related issues. The firm started operating in 2008. As an appreciation of good work, the firm has already received a number of national and international awards.

Realizing the need for a solution-based applications of different kind of technology-based problems and later on conducting research work regarding the issue, Dnet, from its very first days, engaged itself to develop different offline and online based digital contents on life and livelihood, IT-based employment, law etc. In this circumstance considering enormous demand of digital contents and also earning economic stability to Dnet's own accounts MCC has been established as an entrepreneurship to conduct social business programs.

MCC, from the very beginning has been operating as a solution provider for different mobile-based applications. This firm develops customized web-based, distributed and mobile based stand-alone aps within the shortest possible time-frame maintaining standard of quality. Providing the best after sales service is one of the important objectives of this firm. Their client list ranges from individual customers to the large-scale international companies.





Service range of MCC

- Mobile technology and software-based solutions
 - E-commerce and web-based applications
 - Multimedia and E-learning
- For further information about MCC please visit:

Kite Academy

Kite Academy/Kite Bangladesh Ltd. was founded based on pre-child development-related issues for both the guardians and their children. This organization is driven by the world-class child development specialists. Regarding the issue Kite Academy is conducting some quality foreign technics and manuals on the context of Bangladesh.

In Kite Academy lessons on language, drawing and painting, culture, math and science to the children of all ages. Besides these some parenting sessions are also coordinated for their guardians. Moreover, Kite Academy adopted Japan-based world famous Kuno Method for the pre-child development. They are also working to rich different instructive toys, drawing books, CD and other apparatus to the children living in the rural area with the help of Infolady and Rural Info Centers.

Different Activities of Kite Academy Summer School Program

During the summer vacation Kite Academy specially teaches the kids drawing to play, plantation, gardening, cooking and various types of interesting activities guided by the experienced teachers.

Picasso Drawing Club

At Kite Academy experienced teachers coordinate fixed duration coaching classes for the kids on drawing.

Training on Photography

At Kite Academy there are regular fixed duration classes on photography for the kids coordinated by the experienced trainers.

Parenting and Counseling

Kite Academy offers regular fixed duration classes for the guardians on how to take proper care of a kid and what role should the parents play to ensure their kid's mental growth.

Language Course

Kite Academy offers easy English learning course to the guardians.

Educational Equipment

Kite Academy supplies and markets different kinds of educational toys, drawing books/ photo books, CDs and other equipment to different schools, kindergartens and other child-care centers.

IT Service for the schools

Kite Academy, in association with Dnet and the government of Bangladesh works for developing subjective digital contents on the national curriculum which are used in teaching into the Smart Classrooms.

To know more about Kite Academy, please visit: www.kite.academybd.com





Institute of Child and Human Development (ICHD)

ICHD has been working as a civil society think tank from the year 2012 as a sister concern of Kite Academy based on cooperation. ICHD works on training, research, technical assistance, policy analysis and suggestions regarding human development segmenting all the age-groups step by step starting from the newborn stage to the adult age. At present they are coordinating two educational projects collaborating with UNICEF Bangladesh and Department of Primary Education.

Services offered by ICHD

- Counselling and advising the children and their guardians about child development and behavioral guidelines suitable for the children.
- Diagnosis of disease and confirming their stages for the malfunctioned children and providing necessary healthcare to them.
- Operating Child Daycare Center. The center also functions as a research laboratory for those who are studying on child development.
- Providing necessary technical assistance for setting up and well-operation of Pre-Primary Development Center and Child Daycare Center.
- Coordinating course for the graduation level study on Pre-primary Development of Child for different professionals including nurse, healthcare activists, social service activists etc.
- Offering necessary training and certificate courses to the teachers and other who are interested to come in the professions related to Pre-Primary Development of Child.

For more information about ICHD please visit: www.ichdbd.org


Fair Price International Private Limited


Small entrepreneurs and manufacturers do not get fair price of their products on account of inconvenience of marketing system. On the other hand excessive number of brokers and tendency of too much profit making lift up the retail price of the products to their end-users at a high rate. As a result, the poor and lower income people are kept in a permanent crisis.

Dnet was in search of some convenient source of income to keep running Rural Info Center and Infolady, the two models innovated by practical research to establish ICT-based info and knowledge system. Founding of Fair-Price International Private Limited is actually a part of that initiative.

Fair Price International (Pvt.) Ltd. is a USA-Canada-Bangladesh joint venture, independent and legally registered marketing firm for marketing new, multilateral and quick spreading agricultural, non-agricultural products and services.

At the primary stage Fair Price International is playing a vital role to build a fair relation with different centers, Infoladies, other suppliers and buyers. Rice, different kinds of pulse, mustard oil, ghee, puffed rice, honey etc. are taken in Dhaka collecting from these centers and they are sold to the wholesalers and directly to the end-users. Fair Price has been continuing regular





operation to add new products to their product list. On the other hand, Fair Price has been working to supply and distribute different modern and essential products, can be helpful to uplift the lifestyle of the farmers as well as upsurge production capacity. These products include – Fiber Glass, biogas plant, solar panel, seeds, fertilizers etc.

Main Activities of Fair Price International (Pvt.) Ltd.

- Accumulating locally produced goods and marketing them in the national market.
- Production and marketing of different kinds of consumer products under own brand name.
- Specifying producers, buyers and sellers of different kinds of products and signing contracts with them.
- Innovating new business models and conducting their test operations.

To know more about Fair Price International Private Ltd. please visit:
www.fairprice.com.bd

Institute of Informatics and Development (IID)

Difference of information in different sectors are addressed as 'Information Conflict' as well as absence of marginal people in policy making can be defined as 'Participation Conflict'. These two types of conflicts are now talk of the development articles of Bangladesh. Realizing the needs of conducting unbiased research on merging access to information as well as relation of usage of ICT with policy making, good governance, empowerment, process of justice Dnet plans to establish an


organization named IID. As an independent, sovereign organization IID gives full efforts in the development process of authentic, adequate and participatory policy making using different modern and updated resources. IID was founded in 2011.

IID's Field of Works IID's innovative credence includes the following activities:

- Conducting research on policy making
- Working impartially with the influencing agents on policy making
- Innovating different sorts of applications to ensure participation of the mass people in policy making IID is implementing some projects related to policy making which started with research on policies. The result is, policy making process enriched and got matured with the participation of subsidiary groups and lastly it has turned to an influencing agent on the policy makers.

The most unique credibility of IID is defined as "Un-dialog". According to the conventional dialog process, the policy makers often conduct a participatory discussion with the influencing and subsidiary groups on the conceptual terms of a policy. The concept of un-dialog derived from the unconsidered matters of a conventional dialog. Usually IID publishes different policies briefly and based on it selects some action plans. Then to implement those actions IID reaches this policy briefing to the different stakeholders who are treated as the influencing group regarding the policy. Besides, IID organizes regular workshops, discussions, symposiums, Dialog plus etc. on any ongoing related subject. Moreover, IID arranges teleconference between the policy makers and the mass people.

To know more about IID
please visit: www.iid.org.bd



D.Net
Consolidated Statement of Financial Position
As at June 30, 2013

PROPERTY AND ASSETS	Notes	Amount in Taka	
		2013	2012
Non-current Assets		12,185,540	11,669,465
Property, Plant and Equipment (At cost less accumulated depreciation)	4	7,773,943	7,190,669
Intangible Assets	5	53,332	120,531
Investment	6	4,358,265	4,358,265
Current Assets		32,719,449	61,969,463
Loan, Advance and Prepayments	7	2,757,611	7,407,229
Advance Income Tax	8	383,358	250,766
Inter Project Loan	9	-	-
Account Receivable	10	1,228,804	2,215,746
Cash and Bank Balances	11	28,349,676	52,095,722
Current Liabilities		457,961	3,349,487
Account Payable	12	238,062	2,067,487
Loan & Advance	13	-	25,000
Bank Loan	14	-	1,000,000
VAT & Tax Payable	15	-	-
Provision for Expenses	16	219,899	257,000
Inter Project Loan	17	-	-
Net Current Assets		32,261,488	58,619,976
Net Assets		44,447,028	70,289,441
Funds			
Fund Account	18	4,597,805	2,166,634
Fixed Assets Fund	19	6,146,285	6,731,786
Intangible Assets Fund	20	40,594	93,143
HR Management Fund	21	8,137,849	6,038,576
Grant in Advance	22	25,524,496	55,259,302
		44,447,028	70,289,441

The annexed notes 1 to 78 form an integral part of these financial statements.


Chairperson
D.Net


Executive Director
D.Net

This is the Statement of Financial Position referred to in our separate report of even date.


A. Qasem & Co.
Chartered Accountants

Dhaka. February 22, 2014

D. Net

Consolidated Statement of Income and Expenditure

For the year ended June 30, 2013

	Notes	Amount in Taka	
		2013	2012
A INCOME			
Foreign Grant /Donation	23	83,055,697	52,111,533
Local grants/Donations	24	48,441,671	28,836,760
Contribution/overhead	25	144,271	441,068
Service Income	26	9,374,896	2,908,230
Revenue from sales	27	91,753	135,000
Registrations & Subscription fees	28	20,000	109,000
Dividend	29	-	108,209
Levy	30	-	100,000
Gain on Sale of assets	31	207,541	-
Bank Interest	32	1,301,061	1,024,685
Miscellaneous Income	33	21,055	2,700
Total		142,657,945	85,777,187
B EXPENDITURE			
Salaries/Allowances	34	37,039,236	29,109,661
Fringe Benefit	35	8,015,867	-
Salaries/Allowances-PNGO	36	2,081,335	1,294,905
Honorarium & Consultancy Fees	37	3,163,887	2,825,464
Office Rent	38	5,163,997	3,915,073
Printing & Publication	39	1,216,427	1,953,498
Branding & Promotion	40	1,457,529	-
Stationery & Supplies	41	1,348,184	898,997
Internet & Communication	42	2,318,724	995,018
Postal charges and courier	43	353,356	169,322
Repair & Maintenance	44	1,743,503	2,976,548
Conveyance	45	165,545	83,759
Travelling Allowances/Daily Allowance	46	6,915,875	4,379,325
Seminar, Workshop, Meeting & Cultural	47	5,644,709	3,810,650
Research Expenses	48	108,297	3,110,167
Program Expenses	49	44,905,300	10,561,834
Training Expense	50	5,400,675	6,126,011
Staff training & Development	51	90,400	286,716
Contribution/Donation/Overhead	52	192,780	37,974
Entertainment and Refreshment	53	46,545	27,845
Utilities	54	939,572	522,740
Fuel & Lubricant	55	455,159	342,868
Media & Advertisement	56	360,641	557,040
Content Development	57	2,233,180	3,433,115
Website Development & Management	58	1,094,016	221,117
Medical support to staff	59	1,573	1,588
Retreat/picnic	60	-	60,800
Newspaper & Periodicals	61	34,007	4,263
Registration and Subscription fees	62	1,200	150,700
Insurance Premium	63	65,494	-
Audit Fees	64	317,626	388,225
Legal and Advising fees	65	173,650	80,900

	Notes	Amount in Taka	
		2013	2012
Depreciation (Annexure-1)	66	2,031,445	1,023,648
Amortization	67	74,241	19,270
Computers & Peripherals (Expenses)	68	4,949,268	1,956,488
Office Equipment (Expenses)	69	13,252	3,548,013
Furniture & Fixture (Expenses)	70	1,064,185	-
Resource Materials (Expenses)	71	10,052	5,362
Bank Charges	72	80,223	81,119
Interest Expenses	73	15,828	172,981
Value Added Tax (VAT)	74	76,752	61,494
Income Tax	75	112,652	-
Bad Debt	76	537,578	-
Office General Expenses	77	316,881	230,942
Miscellaneous Expenses	78	-	31,450
Total		142,330,647	85,456,890
Excess of Income over Expenditure		327,299	320,297
		142,657,945	85,777,187

The annexed notes 1 to 78 form an integral part of these financial statements.


Chairperson
D.Net


Executive Director
D.Net

This is the Statement of Income and Expenditure referred to in our separate report of even date.

Dhaka, February 22, 2014


A.Qasem & Co.
Chartered Accountants

D. Net
Consolidated Statement of Receipts & Payments
For the year ended June 30, 2013

	Amount in Taka	
	<u>2012-2013</u>	<u>2011-2012</u>
A. Opening Balances		
Cash in Hand	1,144	5,054
Cash at Bank	52,094,578	14,243,718
Total Opening Balance	<u>52,095,722</u>	<u>14,248,772</u>
<u>B. RECEIPTS</u>		
Local Grant in Advance	35,330,441	47,851,150
Foreign Grant in Advance	69,140,502	75,064,779
Inter Project Loan(Assets)	15,241,465	8,295,041
Inter Project Loan(Liabilities)	9,398,152	3,442,000
Service Income	9,151,923	4,329,876
Advance Income Tax	1,705	-
Revenue from Sales & Publication	109,596	163,090
HR Management Fund	5,390,112	3,313,022
Registration & Subscription fees	20,000	109,000
Contribution/Overhead	5,241,541	3,501,438
Accounts Receivable	856,680	29,850
Accounts Payable	-	274,988
Investment	-	574,790
Local Grant Receivable	-	52,178
Provision for Expenses	50,000	-
Salaries/Allowances	100,640	-
Fringe Benefit	23,843	-
Internet & Communication	1,040	-
Gain on Sale of Assets	242,600	-
Dividend	-	86,576
Levy	-	100,000
Utilities	8,325	-
Fund Account	188,484	2,886,738
Bank Loan	-	999,425
Miscellaneous Income	15,055	2,700
Bank Interest	1,301,061	1,024,685
Loan, Advance & Prepayment	1,157,385	2,033,965
Total Receipts	<u>152,970,549</u>	<u>154,135,290</u>
Total Balance(A+B)	<u>205,066,271</u>	<u>168,384,063</u>

	Amount in Taka	
	<u>2012-2013</u>	<u>2011-2012</u>
<u>C. PAYMENTS</u>		
Salaries/Allowances	36,537,279	27,905,465
Fringe Benefit	7,289,539	-
Salaries/Allowances (PNGO)	1,779,705	1,294,905
Honorarium & Consultancy fees	2,982,887	2,725,414
Office Rent	5,258,146	4,544,652
Printing & Publication	1,216,427	1,412,732
Branding & Promotion	1,341,379	-
Stationery & Supplies	1,377,856	948,503
Internet & Communication	2,530,232	1,253,781
Postal Charge & Courier	353,356	202,982
Repair & Maintenance	1,721,556	2,976,319
Conveyance	165,545	127,429
Traveling Allowances/Daily Allowances	6,662,155	4,019,391
Seminar, Workshop, Meeting & Cultural	5,671,546	3,997,869
Research Expense	99,297	2,902,071
Program Expenses	41,450,281	10,561,834
Training Expenses	5,486,804	7,306,426
Staff Training & Development	90,400	1,698,993
Contribution/Overhead	4,243,971	824,997
Entertainment/Refreshment	45,830	38,046
Utilities	1,073,730	593,758
Fuel & Lubricant	465,130	377,868
Media & Advertisement	384,141	557,040
Content Development & Modification	2,247,180	3,433,115
Website Development & Management	1,124,016	221,117
Medical Support to Staff	1,573	1,588
Retreat/Picnic	-	60,800
Newspaper & Periodicals	34,007	10,663
Registration & Subscription fees	1,200	150,700
Insurance Premium	65,494	-
Audit Fees	197,000	193,225
Legal & Advising fees	173,650	80,900
Computer & Peripherals (Expenses)	4,949,268	1,956,488
Office Equipment (Expenses)	13,252	3,548,013
Furniture & Fixtures (Expenses)	1,064,185	-
Resource Materials (Expenses)	10,052	5,362
Office Equipment (Assets)	801,912	3,369,393
Computer & Peripherals (Assets)	2,147,459	1,860,707
Furniture & Fixtures (Assets)	280,592	1,457,812
Patent & Trade Mark	5,000	5,500
Bank Charges	79,648	80,538
Advance Income Tax	206,307	139,219
Software	30,000	105,000
Fund Account	-	2,462,650
Bank Loan	1,016,403	1,172,119
Investment	-	998,496
Loan & Advance (Liabilities)	25,000	-
Income Tax	37,038	-
Value Added Tax	-	55,125
Miscellaneous Expenses	-	74,673
HR Management Fund	3,696,502	727,671

	Amount in Taka	
	2012-2013	2011-2012
Foreign Grant in Advance	-	9,536
Office General Expenses	316,881	187,719
Loan, Advance & Prepayments	2,180,208	5,501,981
Provision for Expenses	606,369	227,063
Accounts Receivable	125,265	88,562
Accounts Payable	2,414,325	117,982
VAT & Tax Payable	-	1,951
Inter Project Loan (Liabilities)	6,788,076	3,791,700
Inter Project Loan (Asset)	17,851,541	7,920,500
Total Payments	176,716,595	116,288,340
D. Closing Balance		
Cash in Hand	1,761	1,144
Cash at Bank	28,347,915	52,094,578
Total Closing Balance	28,349,676	52,095,722
Total Balance(C+D)	205,066,271	168,384,063


The annexed notes 1 to 78 form an integral part of these financial statements.


Chairperson
D.Net


Executive Director
D.Net

This is the Statement of Receipts and Payments referred to in our separate report of even date.

Dhaka, February 22, 2014


A.Qasem & Co.
Chartered Accountants

D.Net
Consolidated Statement of Financial Position
As at June 30, 2013

PROPERTY AND ASSETS	Notes	Amount in Taka	
		2013	2012
Non-current Assets		12,185,540	11,669,465
Property, Plant and Equipment (At cost less accumulated depreciation)	4	7,773,943	7,190,669
Intangible Assets	5	53,332	120,531
Investment	6	4,358,265	4,358,265
Current Assets		32,719,449	61,969,463
Loan, Advance and Prepayments	7	2,757,611	7,407,229
Advance Income Tax	8	383,358	250,766
Inter Project Loan	9	-	-
Account Receivable	10	1,228,804	2,215,746
Cash and Bank Balances	11	28,349,676	52,095,722
Current Liabilities		457,961	3,349,487
Account Payable	12	238,062	2,067,487
Loan & Advance	13	-	25,000
Bank Loan	14	-	1,000,000
VAT & Tax Payable	15	-	-
Provision for Expenses	16	219,899	257,000
Inter Project Loan	17	-	-
Net Current Assets		32,261,488	58,619,976
Net Assets		44,447,028	70,289,441
Funds			
Fund Account	18	4,597,805	2,166,634
Fixed Assets Fund	19	6,146,285	6,731,786
Intangible Assets Fund	20	40,594	93,143
HR Management Fund	21	8,137,849	6,038,576
Grant in Advance	22	25,524,496	55,259,302
		44,447,028	70,289,441

The annexed notes 1 to 78 form an integral part of these financial statements.


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A. Qasem & Co.
Chartered Accountants

Dhaka. February 22, 2014

D. Net

Consolidated Statement of Income and Expenditure

For the year ended June 30, 2013

	Notes	Amount in Taka	
		2013	2012
A INCOME			
Foreign Grant /Donation	23	83,055,697	52,111,533
Local grants/Donations	24	48,441,671	28,836,760
Contribution/overhead	25	144,271	441,068
Service Income	26	9,374,896	2,908,230
Revenue from sales	27	91,753	135,000
Registrations & Subscription fees	28	20,000	109,000
Dividend	29	-	108,209
Levy	30	-	100,000
Gain on Sale of assets	31	207,541	-
Bank Interest	32	1,301,061	1,024,685
Miscellaneous Income	33	21,055	2,700
Total		142,657,945	85,777,187
B EXPENDITURE			
Salaries/Allowances	34	37,039,236	29,109,661
Fringe Benefit	35	8,015,867	-
Salaries/Allowances-PNGO	36	2,081,335	1,294,905
Honorarium & Consultancy Fees	37	3,163,887	2,825,464
Office Rent	38	5,163,997	3,915,073
Printing & Publication	39	1,216,427	1,953,498
Branding & Promotion	40	1,457,529	-
Stationery & Supplies	41	1,348,184	898,997
Internet & Communication	42	2,318,724	995,018
Postal charges and courier	43	353,356	169,322
Repair & Maintenance	44	1,743,503	2,976,548
Conveyance	45	165,545	83,759
Travelling Allowances/Daily Allowance	46	6,915,875	4,379,325
Seminar, Workshop, Meeting & Cultural	47	5,644,709	3,810,650
Research Expenses	48	108,297	3,110,167
Program Expenses	49	44,905,300	10,561,834
Training Expense	50	5,400,675	6,126,011
Staff training & Development	51	90,400	286,716
Contribution/Donation/Overhead	52	192,780	37,974
Entertainment and Refreshment	53	46,545	27,845
Utilities	54	939,572	522,740
Fuel & Lubricant	55	455,159	342,868
Media & Advertisement	56	360,641	557,040
Content Development	57	2,233,180	3,433,115
Website Development & Management	58	1,094,016	221,117
Medical support to staff	59	1,573	1,588
Retreat/picnic	60	-	60,800
Newspaper & Periodicals	61	34,007	4,263
Registration and Subscription fees	62	1,200	150,700
Insurance Premium	63	65,494	-
Audit Fees	64	317,626	388,225
Legal and Advising fees	65	173,650	80,900

	Notes	Amount in Taka	
		2013	2012
Depreciation (Annexure-1)	66	2,031,445	1,023,648
Amortization	67	74,241	19,270
Computers & Peripherals (Expenses)	68	4,949,268	1,956,488
Office Equipment (Expenses)	69	13,252	3,548,013
Furniture & Fixture (Expenses)	70	1,064,185	-
Resource Materials (Expenses)	71	10,052	5,362
Bank Charges	72	80,223	81,119
Interest Expenses	73	15,828	172,981
Value Added Tax (VAT)	74	76,752	61,494
Income Tax	75	112,652	-
Bad Debt	76	537,578	-
Office General Expenses	77	316,881	230,942
Miscellaneous Expenses	78	-	31,450
Total		142,330,647	85,456,890
Excess of Income over Expenditure		327,299	320,297
		142,657,945	85,777,187

The annexed notes 1 to 78 form an integral part of these financial statements.


Chairperson
D.Net


Executive Director
D.Net

This is the Statement of Income and Expenditure referred to in our separate report of even date.

Dhaka, February 22, 2014


A.Qasem & Co.
Chartered Accountants

D. Net
Consolidated Statement of Receipts & Payments
For the year ended June 30, 2013

	Amount in Taka	
	<u>2012-2013</u>	<u>2011-2012</u>
A. Opening Balances		
Cash in Hand	1,144	5,054
Cash at Bank	52,094,578	14,243,718
Total Opening Balance	<u>52,095,722</u>	<u>14,248,772</u>
<u>B. RECEIPTS</u>		
Local Grant in Advance	35,330,441	47,851,150
Foreign Grant in Advance	69,140,502	75,064,779
Inter Project Loan(Assets)	15,241,465	8,295,041
Inter Project Loan(Liabilities)	9,398,152	3,442,000
Service Income	9,151,923	4,329,876
Advance Income Tax	1,705	-
Revenue from Sales & Publication	109,596	163,090
HR Management Fund	5,390,112	3,313,022
Registration & Subscription fees	20,000	109,000
Contribution/Overhead	5,241,541	3,501,438
Accounts Receivable	856,680	29,850
Accounts Payable	-	274,988
Investment	-	574,790
Local Grant Receivable	-	52,178
Provision for Expenses	50,000	-
Salaries/Allowances	100,640	-
Fringe Benefit	23,843	-
Internet & Communication	1,040	-
Gain on Sale of Assets	242,600	-
Dividend	-	86,576
Levy	-	100,000
Utilities	8,325	-
Fund Account	188,484	2,886,738
Bank Loan	-	999,425
Miscellaneous Income	15,055	2,700
Bank Interest	1,301,061	1,024,685
Loan, Advance & Prepayment	1,157,385	2,033,965
Total Receipts	<u>152,970,549</u>	<u>154,135,290</u>
Total Balance(A+B)	<u>205,066,271</u>	<u>168,384,063</u>

	Amount in Taka	
	<u>2012-2013</u>	<u>2011-2012</u>
<u>C. PAYMENTS</u>		
Salaries/Allowances	36,537,279	27,905,465
Fringe Benefit	7,289,539	-
Salaries/Allowances (PNGO)	1,779,705	1,294,905
Honorarium & Consultancy fees	2,982,887	2,725,414
Office Rent	5,258,146	4,544,652
Printing & Publication	1,216,427	1,412,732
Branding & Promotion	1,341,379	-
Stationery & Supplies	1,377,856	948,503
Internet & Communication	2,530,232	1,253,781
Postal Charge & Courier	353,356	202,982
Repair & Maintenance	1,721,556	2,976,319
Conveyance	165,545	127,429
Traveling Allowances/Daily Allowances	6,662,155	4,019,391
Seminar, Workshop, Meeting & Cultural	5,671,546	3,997,869
Research Expense	99,297	2,902,071
Program Expenses	41,450,281	10,561,834
Training Expenses	5,486,804	7,306,426
Staff Training & Development	90,400	1,698,993
Contribution/Overhead	4,243,971	824,997
Entertainment/Refreshment	45,830	38,046
Utilities	1,073,730	593,758
Fuel & Lubricant	465,130	377,868
Media & Advertisement	384,141	557,040
Content Development & Modification	2,247,180	3,433,115
Website Development & Management	1,124,016	221,117
Medical Support to Staff	1,573	1,588
Retreat/Picnic	-	60,800
Newspaper & Periodicals	34,007	10,663
Registration & Subscription fees	1,200	150,700
Insurance Premium	65,494	-
Audit Fees	197,000	193,225
Legal & Advising fees	173,650	80,900
Computer & Peripherals (Expenses)	4,949,268	1,956,488
Office Equipment (Expenses)	13,252	3,548,013
Furniture & Fixtures (Expenses)	1,064,185	-
Resource Materials (Expenses)	10,052	5,362
Office Equipment (Assets)	801,912	3,369,393
Computer & Peripherals (Assets)	2,147,459	1,860,707
Furniture & Fixtures (Assets)	280,592	1,457,812
Patent & Trade Mark	5,000	5,500
Bank Charges	79,648	80,538
Advance Income Tax	206,307	139,219
Software	30,000	105,000
Fund Account	-	2,462,650
Bank Loan	1,016,403	1,172,119
Investment	-	998,496
Loan & Advance (Liabilities)	25,000	-
Income Tax	37,038	-
Value Added Tax	-	55,125
Miscellaneous Expenses	-	74,673
HR Management Fund	3,696,502	727,671

	Amount in Taka	
	2012-2013	2011-2012
Foreign Grant in Advance	-	9,536
Office General Expenses	316,881	187,719
Loan, Advance & Prepayments	2,180,208	5,501,981
Provision for Expenses	606,369	227,063
Accounts Receivable	125,265	88,562
Accounts Payable	2,414,325	117,982
VAT & Tax Payable	-	1,951
Inter Project Loan (Liabilities)	6,788,076	3,791,700
Inter Project Loan (Asset)	17,851,541	7,920,500
Total Payments	176,716,595	116,288,340
D. Closing Balance		
Cash in Hand	1,761	1,144
Cash at Bank	28,347,915	52,094,578
Total Closing Balance	28,349,676	52,095,722
Total Balance(C+D)	205,066,271	168,384,063


The annexed notes 1 to 78 form an integral part of these financial statements.


Chairperson
D.Net


Executive Director
D.Net

This is the Statement of Receipts and Payments referred to in our separate report of even date.

Dhaka, February 22, 2014


A.Qasem & Co.
Chartered Accountants



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