

ANNUAL REPORT 2013-2014



The logo features the word "dnet" in a dark green, lowercase, sans-serif font. A small green leaf icon is positioned above the letter "t". The logo is centered within a circular arrangement of five hands, each holding the circle. The hands are rendered in two shades of green: a light green and a dark green. The background consists of several broad, diagonal stripes in the same two shades of green, creating a dynamic, geometric pattern.

dnet



About Dnet.....	05
Chairperson's Message	06
1. Introduction.....	07
2. Capacity Statement of Dnet	08
2.1. Innovation	08
2.2. Technological Solution and Service	09
2.3. Content Innovation	09
2.4. Impact.....	10
2.5. Training.....	10
2.6. Partnership	10
2.7. Enterprise	11
2.8. Project Implementation and Scale Up.....	11
3. Expertise of Dnet	11
3.1 Innovations in Education	11
3.2 Inclusive Healthcare.....	11
3.3 Lift in Livelihood.....	12
3.4 Social Accountability.....	12
3.5 Technology Solutions.....	12
4. Our projects	13
4.1 Aponjon	13
4.1.a Objective of the project	13
4.1.b Beneficiaries of the project	13
4.1.c Geographic Footprint	13
4.1.d Milestones of the project.....	13
4.1.e Achieved goals / Achievement/ Success	14
4.2 Developing an Enabling Environment for Application of RTI Act 2009 through Infolady Model [DEAR Infolady]	15
4.2.a Objective of the project	15
4.2.b Targeted beneficiaries	15
4.2.c Geographic footprint.....	16
4.2.d Milestones of the project	16
4.2.e Achieved goals	16
4.2.f Photographs	17
4.3 English and ICT in After School Club – 2nd Phase.....	18
4.3.a Objective of the project	18
4.3.b Beneficiaries of the project	18
4.3.c Geographic footprint.....	18
4.3.d Milestones of the project	19
4.3.e Success/Achieved goals / Achievement	19
4.3.f Photographs	20

4.4 Connecting Classrooms Continuing Professional Development (CPD) Programme for the Teachers of Bangladesh.....	21
4.4.a Objective of the project.....	21
4.4.b Targeted beneficiaries.....	21
4.4.c Geographic footprint.....	21
4.4.d Milestones of the project.....	21
4.4.e Achieved goals / Achievement.....	21
4.4.f Photographs.....	22
4.5 Empowering Underprivileged Youth in Bangladesh through Computer Literacy	
Objective of the project.....	23
4.5.a Beneficiaries of the project.....	23
4.5.b Geographic footprint.....	23
4.5.c Milestones of the project.....	23
4.5.d Achieved goals/ Achievement/ Success.....	23
4.5.e Photographs.....	24
4.6 The digital Future of Child Rights Governance.....	25
4.6.a Objective of the project.....	25
4.6.b Beneficiaries of the project.....	25
4.6.c Geographic footprint.....	25
4.6.d Milestones of the project.....	25
4.6.e Achieved goals/ Achievement/ Success.....	25
4.7 Roopkotha.....	25
4.7.a Objective of the project.....	26
4.7.b Beneficiaries of the project.....	26
4.7.c Geographic footprint.....	26
4.7.d Milestones of the project.....	26
4.7.e Achieved goals / Achievement/Success.....	26
4.7.f Photographs.....	27
4.8 Baby Basics Bangladesh Phase 1 Project.....	28
4.8.a Objective of the project.....	28
4.8.b Geographic footprint.....	29
4.8.c Milestones of the project.....	29
4.8.d Achieved goals / Achievement.....	29
4.8.e Photographs.....	30



4.9 Missing Child Alert (MCA)	29
4.9.a Objective of the project	29
4.9.b Beneficiaries of the project	30
4.9.c Geographic footprint	30
4.9.d Milestones of the project.....	30
4.9.e Achieved goals/ Success	31
4.9.f Photographs.....	31
5. Inspiration to the Government and Others	32
5.1 Smart Classrooms to Multimedia Classrooms	32
5.2 TeleCentre (Pallitathya) to Union Information Centre.....	32
5.3 Infolady (Tathyakalyani) to Tathya Apa	32
6. Dnet around the year.....	33
6.1 Events	33
6.1.a. Participation in Global Fellowship of Ashoka Innovators for the Public	33
6.1.b. Infolady in Webinar.....	33
6.1.c. E-NGO Program	34
6.1.d. Women Development Fair 2014	34
6.1.e. Digital Innovation Fair-2014.....	34
6.1.f. Access to Finance for Women Entrepreneurs at BBTA under inspired program	35
6.1.g. Aponjon Five Million Celebration	35
6.2 Dnet media coverage.....	36
9. Conclusion	37
10. Audit Reports	38



ABOUT DNET

Dnet is a not-for-profit social enterprise which believes in “Innovations for Empowerment”. Dnet established in January 2001. Dnet fosters a fusion of social and technological innovations for improving the lives of marginalized people in Bangladesh. Dnet specializes in empowering marginalized communities, women and children and focuses on technology, access to information and knowledge. Dnet pioneered research using ICT as a primary means for alleviating poverty, minimizing the digital divide, improving access to information and employment generation. These endeavors have helped Dnet transcend national boundaries and become globally visible (www.dnet.org.bd).

VISION:

A society where information and knowledge play its designated role of facilitation in participation of all stakeholders for generation of wealth and its equitable distribution for poverty alleviation.

MISSION:

To become a premier Organization in Bangladesh and beyond through undertaking research and various programs in the areas where information and knowledge can contribute to poverty alleviation, economic growth and peace.

GOALS:

Knowledge generation and sharing for broader constituency; Thriving to play a visible role in ICT and development policy and Sharing innovations in South Asia and beyond.

LEGAL STATUS: Dnet, registered (Reg. No. S-2601 of 2001) under the Societies Act XXI of 1860 with the Registrar of Joint Stock Companies & Firms. It is also registered with NGO Affairs Bureau (Reg. 1918, dated 07th April, 2004, renewed on 17th July-2014) for receiving foreign donations and grants.

AREAS OF WORK:



Social **E**ntrepreneurship



Education



Social **A**ccountability

Healthcare



CHAIRPERSONS MESSAGE



I am delighted to present Dnet's activities and achievements of 2013-14 Programme year through this Annual Report. This report is the document of transparency and accountability of the organization to its stakeholders. This report elaborates the activities of the organization as well as its challenges and successes.

From its inception Dnet is conducting action research and implementing ICT4D initiatives which had provided its stakeholders and policy maker's opportunity to gain a deeper understanding of advancements in ICT and in particular how these advancements will ultimately impact development and our country. Dnet has always been trying to bring innovative and meaningful changes in its activities.

Through the ICT-based activities Dnet led us to the creation of an empowered rural society and vibrant local ICT industries. This has strengthened Bangladesh's position as a pioneer in adopting ICTs for development. I am proud that Dnet also showcasing how ICT4D initiatives can help national economic development and inspire building of information society nationwide.

We all know that one of the most effective channels for eradicating poverty, creating wealth and enhancing competitiveness is through the acquisition, adaptation and application of relevant technologies. Let us turn the digital divide into digital opportunity.

I am happy that Dnet did not limit its efforts for own innovative activities, but also promoting other innovations at national and international scale. I applaud the young team of Dnet on their success and I wish all of them an enlightening and memorable experience.

A handwritten signature in black ink, appearing to read 'Toufic'.

Dr. Toufic Ahmad Choudhury
Chairperson

1. INTRODUCTION

Globalization, technology and ever changing society generate new social problems and challenges that cannot be resolved through traditional dilapidated solutions. Dnet, a social enterprise is working tirelessly towards culminating these problems in the areas of health, education, and livelihood with a special attention on women and children.

Dnet established in January 2001, obtained legal status under Societies Act 1860 with the Registrar of Joint Stock Companies, Bangladesh. In the last decade Dnet has made significant contribution through its innovative programs and projects and has become a key player in the mainstream development sector in Bangladesh. Our ground breaking Infolady model has achieved numerous accolades, nationally and internationally, for its ingenuity and empowering the rural communities, especially vulnerable groups such as woman, elderly and children.

Aponjon the world's largest mHealth service provider, a program of Dnet is the first mHealth project in Bangladesh that is fighting for the cause safe motherhood and pregnancy.

Dnet Smart Classrooms are creating new opportunities for teachers and students all over Bangladesh through their specially developed multimedia classroom contents and ICT.

Dnet believes in fostering a healthy environment that will encourage new ideas and nurture latent talents among our young generation. By creating a successful camaraderie among IT students/specialists and business leaders through the common platform of Citi Financial IT Case Competition Dnet has paved the way for modern IT solutions for our financial sector. These are just few of our initiatives; over the years the one of a kind radical programs that Dnet mothered have achieved inspiring and praiseworthy success in empowering rural communities, pregnant mothers, teacher and students throughout the country.



Dnet has been going strong and will complete its 14th Anniversary in 2015. With more new projects and young talents coming in to join the fleet Dnet looks like an institution to look up to with many a miles to go.

Innovation is our motto and it is our constant strive to discover new ways of intervention that will play a key role in developing broader national strategies and policies and eventually be pivotal in empowering marginalized population, eliminating extreme poverty, combating national health problems, mending our porous educational system and achieving gender equity.



Our Core Principles:

‘OPEN ACCESS’ Principles-

- OPENNESS as founding principle and distinguishes it from ‘free’
- ACCOUNTABILITY to citizens in general and to the communities of interface in particular
- COLLABORATION with government, business, academia and social development organizations
- COMMUNITY PARTICIPATION that ensures focus on people’s need and ethos
- EDUCATION meaning appropriation of learning for change within institution
- SOCIAL INCLUSION a key value that all programs embrace at all levels
- SOCIAL ENTERPRISE a highly desired but not an essential outcome of all programs

2. CAPACITY STATEMENT OF DNET

2.1. Innovation

The first word of Dnet’s slogan is “Innovations”. We believe each and every project of Dnet is innovative. Innovation is one thing which has helped us to thrive and be successful in our field. From the very inception of Dnet, it has been developing and designing innovative models such as Infolady, innovation in education, Missing Child Alert, Aponjon etc. Innovation has always been our strength. We always promote innovation and our innovative initiatives can be a model to other welfare organizations.

OUR INNOVATIONS APPROACH



Needs Analysis

Engagement with community

Learning from the community

Selecting Problems, touching large populations or marginalized populations



R&D

Selecting existing solutions for identified problems

Endeavoring new solutions where applicable.



Creating Products and services

Designing with feedback from ultimate users



Building Replicable & /or Scalable Models

Testing holistic approach
Testing of robustness



Replicating and scaling up models in partnership, where applicable



Evidence based Learning & Communication

Sharing learning to broader constituency

Policy advocacy

Creating knowledge products

2.2. Technological Solution and Service

Technology as Wikipedia states is the collection of tools, including machinery, modifications, arrangements and procedures used by humans. A simple line but it doesn't emphasize on the fact that how big technology is today. It's utterly impossible for anyone in this world to stay away from it. Dnet isn't any exception. In fact, Dnet uses ICT as the key tool for development. Dnet has been using technology for each of its program in various ways like, real time monitoring systems and decision support system to ICT service solutions, Dnet has been first ever ICT based Non-Profit organization that promotes Innovation and Technology in Bangladesh. So every development project of ours has its own share of a touch of technology in it.

2.3. Content Innovation

Dnet is the pioneer in digital content innovation on the development issues in local language. Dnet developed the first and biggest digital repository of livelihood offline content base 'Jeeon (i.e. life in Bangla)' by following a systematic methodology. Jeeon most widely used by different agency run and government facilitated public access venues in Bangladesh. Over the time, Dnet renovated its content development expertise and effort from offline to online, from text to picture, illustration, audio, video, animation, games and from online to mobile phone enable content (SMS, IVR, Apps). Dnet's content development expertise and experience is widening in the area of agriculture, healthcare, education, government guaranteed entitlements and services, Rights to Information, overseas migration, law and human rights, appropriate technology, disaster management, income generating activities, biography of eminent citizens etc. Dnet's content innovation has been appreciated and awarded nationally and internationally.



PMRS is a portal developed by Dnet's internal real technology team for real time monitoring of Aponjon



2.4. Impact

Dnet always works for social purposes, and evidences of social impact. Dnet has an Impact division to facilitate institutional decision making practice, for better construction of programs and actions methodically, through placing the evaluation, research and learning results. Since Dnet's inception in 2001, it has shown expertise on designing, conducting and presenting results of action research, formative research, exploratory research, market research etc. Dnet's impact evaluation expertise is concentrated on social benefit, women agency and entrepreneurship, maternal and child healthcare, livelihood, education and productivity of financial services. Impact assessment expertise is also widening to present the best practices through capturing systematic learning from the action.

2.5. Training

Dnet has been providing training for the past ten years. Training has been provided to individuals and institutions of different sectors to empower them and develop their capacity. Training has always been one of the strengths

of Dnet as we can provide support and train people from our knowledge to make them achieve their goals in their life. We train people to empower them so that they can empower others.

2.6. Partnership

Dnet believes in healthy competition. Dnet believes in partnerships and there has been many partners who have supported Dnet and stood beside to support several of its programs. Dnet has had partnerships with many International organizations, local NGOS, Donor agencies, Philanthropists, Corporate bodies, Telecommunication industries, Education institutions and last but not the least the Government of Bangladesh, they all partnered with us to achieve goals which Dnet had envisioned and contributed to the welfare of the society together. Dnet's partners have provided support to Dnet and it acknowledges their love and support for every project they have contributed.



3. EXPERTISE OF DNET

2.7. Enterprise

Dnet recognizes that all programmes should eventually become self-sustainable and replicable. This is a condition in which information and communication revolution has expanded. However, there continues to be a role for public good initiatives with support from government and corporate sectors.

Dnet recognizes the partnership between private and public sector is essential in order to ensure win-win partnership in today's information society. That can alone create sustainable and replicable ICT based inclusive information and knowledge systems. At the same time, pure commercial models run the risk of treating poor people as unaffordable and low-end customer – not as people who need deserving support and appropriate subsidy. Based on its past experience, Dnet will advocate for legal checks and balances to critically examine the belief that market can solve all problems

2.8. Project Implementation and Scale Up

As soon as our innovations are turned into projects, we first check and test the viability of the project. if we can successfully implement the pilot project and can reach root level people, then we move on to scaling up phase. Dnet is an expert in scaling up. Hence, it has footprints all over Bangladesh now. In the following section, our flagship projects and their scale up is highlighted.

Dnet has its expertise in many aspects of the social, health, education and empowerment.

3.1. Innovations in Education

Dnet continues to innovate effective methods, tools and models through appropriate use of ICTs and collaborated with partners for replication and scaling up. The initiative under this stream thrives to identify the development scope, requirement and necessity from the ground in geographical, social, economic and cultural context of Bangladesh. We target teachers, parents and student of pre-school, primary grade, secondary grade and higher secondary grade under this program.

Programs/ Projects/Initiatives

- Smart Class Room project
- Roopkotha
- Smart Teacher Smart Class portal
- Interactive Computer Learning Club

3.2. Inclusive Healthcare

Dnet brings equity in healthcare system through robust design of access to information and knowledge and service through new media. Improving healthcare seeking behavior of citizens is a key area of intervention for Dnet.

Programs/ Projects/Initiatives

- Mobile Alliance for Maternal Action (MAMA), (www.Aponjon.org.bd)
- Baby Basics: Providing healthcare and literacy services to pregnant mothers

3.3. Lift in Livelihood

Dnet thrives to promote a knowledge-based economy, where ICT based skills and innovative design bring new opportunities for women and youth. Dnet has been conducting R&D since its inception to create new income opportunities through leveraging potential of ICTs.

Programs/ Projects/Initiatives

- InfoLady Social Entrepreneurship Program (<http://infolady.com.bd/>)
- Jeeon Livelihood Content (www.jeeon.com.bd)

3.4. Social Accountability

Citizen's access to essential information carries the potential to hold government agencies accountable. The Rights to Information Act 2009 created the opportunity to hold elected representatives and government functionaries accountable to perform their duties. Dnet works to create ICT and non ICT based interventions to access critical information by leveraging provisions under Rights to Information Act 2009.

Programs/ Projects/Initiatives

- DEAR Infolady – Developing an Enabling environment for Application of Right to Information Act through Infolady

3.5. Technology Solutions

Utilizing technology for better results has been a focus of Dnet since the very beginning. Dnet continues to build systems to create transparency and accountability and works with the goals of making monitoring and project implementation work gapless. While Dnet is using these innovative technologies for their current projects these services can also be available to initiatives seeking stronger bases, transparency and accountability

Programs/ Projects/Initiatives

- Missing Child Alert (MCA)
- PMRS : Real-time Performance Monitoring and Decision Support System
- Uniform Case Management System
- Comprehensive Technology Blue Print



4. OUR PROJECTS

4.1. Aponjon

Name of the project:	Aponjon (MAMA Bangladesh)
Name of the unit/ Area	Inclusive HealthCare
Duration of the project	2011 - 2016
Complete/incomplete	Incomplete
Project starting date	July, 2011
Project closing date	September, 2016
Total budget	Total (BDT) 367,560,136
Donors & partners	USAID, J&J, Beximco

4.1.a. Objective of the project :

- 1: Achieve improvements in health knowledge and practice as well as health seeking behavior of targeted women and gatekeepers
 - 1.1: Reach approximately 2000,000 pregnant women and new mothers, and 1000,000 gatekeepers by September, 2016
 - 1.2: Achieve improvements in health knowledge and practice as well as health seeking behavior of targeted women and gatekeepers
- 2: Ensure quality and effectiveness of services
- 3: Build and manage partnerships
- 4: Test financing/Business model for sustainability
- 5: Share learning from the project

4.1.b. Beneficiaries of the project :

- Expectant and new mothers are the primary beneficiaries.
- Husband, mother, mother-in-law and other member of family are also a part of the service as secondary beneficiaries.

4.1.c. Geographic regions : 46 districts

4.1.d. Milestones of the project : 12,00,000 subscribers

4.1.e. Achieved goals / Achievement (Achievement and Success

- Aponjon subscription reached 500,000 on May 29th 2014 and 10,00,000 Subscribers on September, 2014.
- 99% of the market is covered by integration of five telecom operators (GrammenPhone, Banglalink, Robi, Airtel and Citycell).
- Aponjon footprint in 46 districts through Community Agents.
- Implementation of Aponjon 24/7 Counseling Line.
- Corporate Partnership with SMC for Ad revenue.
- Corporate Partnership with Agora.
- Introduce Aponjon content on Sylhet and Chittagong dialect.
- Total number of Completed trainings is 90.
- Four (4) phone surveys and Two (2) sample surveys are completed.

Success :

Aponjon subscribers practice (Source: Aponjon Phone Surveys)

- 69% Ante Natal Checkup (ANC) visit
- 62% Postnatal Checkup (PNC) visit
- 98% BCG vaccine
- 99% Pentavalent vaccine
- 58% Arrangement for delivery at facility (hospitals, clinics etc.)
- 28% Arrangement for safe delivery at home
- 85% Use of safe delivery kit in case of home based delivery
- 85% Ratio of exclusive breast feeding behavior
- 91% Ratio of Colostrum feeding
- 88% of the subscribers are drinking pure water during pregnancy and after giving birth;
- 95% of the pregnant women are satisfied with Aponjon service



Aponjon: Celebrating 500,000 smiles with safe motherhood, 29th May

4.2 Developing an Enabling Environment for Application of RTI Act 2009 through Infolady Model [DEAR Infolady]

Name of the unit	Program
Duration of the project	Thirty Five (36) months, August 2013 to July 2016
Complete/incomplete	On going
Project starting date	1 st August 2013
Project closing date	31 st July 2016
Total budget	BDT 50,031,732
Donors & partners	Manusher Jonno Foundation (MJF), Bangladesh.

4.2.a. Objective of the project :

- 1) To prepare Infoladies and staff of partner organizations to work at field with proper planning. Provide need based training during operation of the project to enhance efficiency.
- 2) To sensitize local stakeholders and building relationships for acceptance and cooperation to achieve the project outcomes
- 3) To promote RTI to local citizen and responsive authorities, and inspire DOs and make them functional.
- 4) To draw citizens attention on RTIA and service of Infoladies.
- 5) To enlighten and make aware citizens on the knowledge of entitlement and RTI components.
- 6) To make the RTI content publicly and easy accessible through mobile phone for mobilizing citizens.
- 7) To mobilize and enlighten marginalized citizens and assist to apply RTI.
- 8) Tracking RTIA applications, alert, notification, follow up progress.
- 9) To create alert and notification system of RTIA application.

4.2.b. Targeted beneficiaries :

No. of Infolady	62	Groups/ Infolady	Total No. of Groups	Persons/ group	Total No. of persons	Male	Female
Groups of Infolady							
Dependent citizens	-	8	496	15	7,440	3,720	3,720
Housewives	-	8	496	15	7,440	-	7,440
Farmers and labours	-	8	496	15	7,440	5,952	1,488
Adolescents girls	-	8	496	15	7,440	-	7,440
Total	-	32	1984	15	29,760	9,672	20,088

4.2.c. Geographic footprint :

Sl.	Name of district	Name of Upazila	No. of Union	No. of Village
1.	Gaibandha	Gaibandha Sadar	5	50
2.	Gaibandha	Shaghata	5	50
3.	Bogra	Shariakandhi	5	50
4.	Moulvibazar	Kulaura	5	50
5.	Chittagong	Anawara	5	50
6.	Netrokona	Purbadhola	5	50
	Total:	7	35	300

4.2.d. Milestones of the project :

01) To train Infoladies and staff of local partner organizations
02) To organize meeting with local stakeholders for project inception and update sharing
03) To organize workshop for project planning and implementation
04) To organize RTI fair at targeted upazila and participated to national events
05) To campaign on RTI and Infolady service
06) To develop and update content on RTI and entitlements
07) To develop mobile phone application and content on RTI
08) To conduct group session for mobilization and enlightening citizens
09) To develop ICT based tracking and reporting system of RTI applications
10) To develop SMS and IVR notification system for alert on RTI application

4.2.e. Achieved goals :

- 1) Infoladies and the staff of local partner organizations are trained on the concept of this project, implementation strategy, group formation strategy, session conduction and service delivery strategy, campaign strategy, technical skills improvement etc.
- 2) 6 stakeholders meetings were organized with local stakeholders. The concept, functions, benefits, way of work, expected cooperation and role were presented there during inception.
- 3) Campaign on RTI and Infolady service were organized in 6 places. Miking were announced at each of targeted union with decorated van or rickshaw, with recorded voice will be done.
- 4) A number of different types of promotional materials were produced. Signboard were produced and installed with Infoladies home and office of local partner organization for easy locating by the citizens. Festoons for Infolady services including RTIA, rickshaw/van plate, leaflet, brochures were produced to promote Infolady and RTIA in the community.



Stakeholder Meeting on 23 February, 2014.



Infolady Campaign on 17th March 2014



Infoladies get highlight at Women Entrepreneurs' Seminar, 30th April

4.3. English and ICT in After School Club – 2nd Phase

Name of the unit	Programs
Duration of the project	1 year
Complete/incomplete	Incomplete
Project starting date	July, 2013
Project closing date	June, 2014
Total budget	BDT 1,871,340
Donors & partners	British Council

4.3.a. Objective of the project :

The objectives of the 2nd phase of English and ICT in after school club are to

1. Improve the positivity (attitude) towards English of the secondary school students;
2. Improve the positivity (attitude) towards ICT of the secondary school students;
3. Improve the confidence in English of the secondary school students;
4. Improve the confidence in ICT of the secondary school students;
5. Improve the level of English speaking skills of the secondary school students;
6. Improve the ICT skills and proficiency of the secondary school students
7. Make the intervention sustainable

4.3.b. Beneficiaries of the project :

- Students = 650
- Teacher = 10
- Facilitators = 10

4.3.c. Geographic regions :

- Bagerhat
- Chandpur
- Chittagong
- Gaibandha
- Jhenaidah
- Kustia
- Narsingdi
- Netrokona
- Noakhali



4.3.d. Milestones of the project :

- August, 2013 = An Workshop was arranged for the Heads of the Institutions
- August, 2013 = 5-days Basic Training was arranged for the 4 new Facilitators
- August, 2013 = 2-days Refresher Training was arranged for the 16 old Facilitators
- September, 2013 = 10 Workshops were arranged in 10 Centers for the Parents and Community members
- September, 2013 = Pre-test was taken on 120 Students of 10 Centers
- September-November, 2013 = 30 Clubs were formed and conducted activities
- December, 2013 = Post-test was taken on 120 Students of 10 Centers
- January-May, 2014 = 20 Clubs were formed and conducted activities

4.3.e. Achieved goals / Achievement (Achievement and Success) :

- Successfully completed the Workshop for Head of the Institutions
- Successfully completed 5-days Basic Training for Facilitators
- Successfully completed 2-days Refresher Training for Facilitators
- Successfully completed 10 Workshops for Parents and Community Members
- Successfully completed 50 Clubs in 10 Centers
- Successfully completed Pre-testing and Post-testing on 120 students
- Successfully completed 2 times monitoring in the Centers

Success:

- British Council allowed to use their Brand if need to make the Model Sustainable
- Achievement Results are coming soon, and then the success of students can be drawn



4.3.f. Photographs :



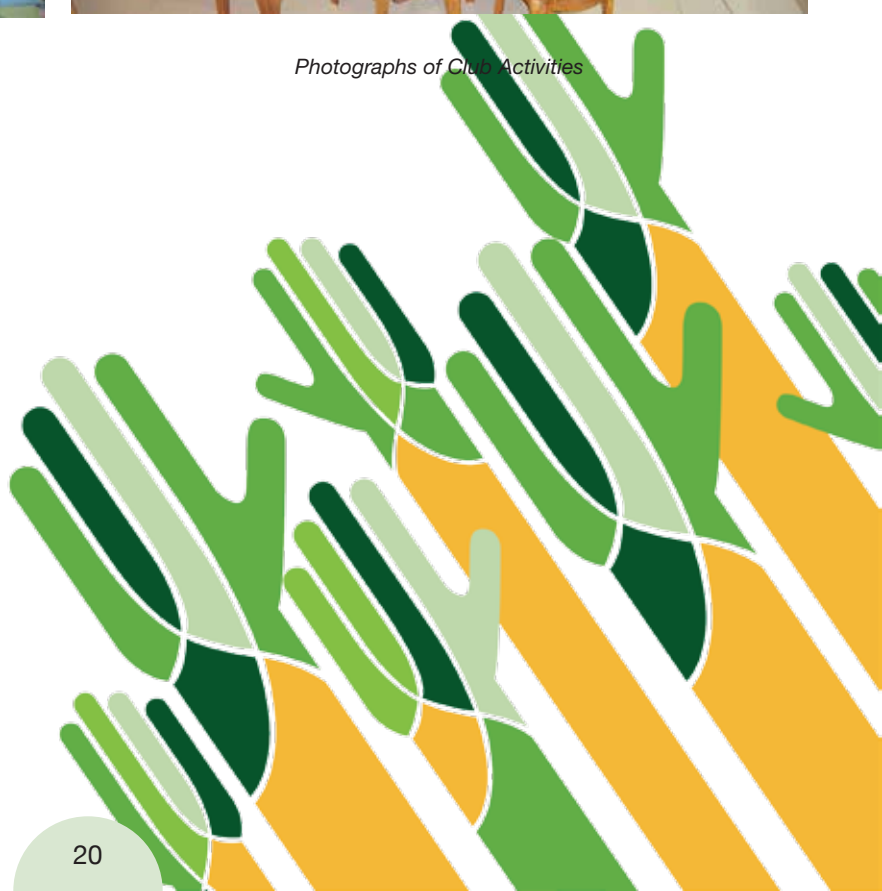
Photograph of the Workshop for Heads



Photographs of Training



Photographs of Club Activities



4.4 Connecting Classrooms Continuing Professional Development (CPD) Programme for the Teachers of Bangladesh

Name of the unit	Program
Duration of the project	March 2013 to March 2015
Complete/incomplete	On going
Project starting date	1 st March 2013
Project closing date	31 st March 2015
Total budget	Phase 1 (March 2013 to June 2013) BDT 2,213,100
	Phase 2 (July 2013-March 2014) BDT 6,761,770
	Phase 3 (April 2014 to March 2015) BDT 1,500,000
Donors & partners	British Council, Bangladesh

4.4.a. Objective of the project :

- 1) To develop trainers pool for conduct CPD Training
- 2) To facilitate CPD course
- 3) To facilitate ICT skills development course
- 4) To evaluate training sessions

4.4.b. Targeted beneficiaries :

Secondary schools and Madrasha teachers of Bangladesh

Phase 1 (March 2013 to June 2013): 300 teachers

Phase 2 (July 2013-March 2014): 513 teachers

Phase 3 (April 2014 to March 2015): 1500 teachers

4.4.c. Geographic locations :

Teachers from all districts joined in capacity development program

4.4.d. Milestones of the project :

- 1) To develop trainers pool for CPD Training conduction
- 2) To communicate with schools, schools management and teachers for participants selection
- 3) To organize CPD Training at field level
- 4) To facilitate CPD training at different venue in all over Bangladesh
- 5) To evaluate training sessions and documents submit to British Council

4.4.e. Achieved goals / Achievement :

- 1) CPD project team facilitated 16 batches training in 1st phase and 21 batches training in 2nd phase, average number of participants in each batch is 20
- 2) Three hundred participants (teachers) in 1st phase and 513 participants in 2nd phase were trained.
- 3) All training session were evaluated by participants

4.4.f. Photographs :



Capacity development program (training) in 2013 and 2014



4.5 Empowering Underprivileged Youth in Bangladesh through Computer Literacy

Name of the unit	Program
Duration of the project	12 months
Complete/incomplete	Completed
Project starting date	April 2013
Project closing date	March 2014
Total budget	USD 85,709
Donors & partners	Volunteers Association for Bangladesh, New Jersey (VAB - NJ)

4.5.a. Objective of the project :

In broad Sense-: To provide an opportunity for introducing ICT based knowledge and skills among the underprivileged youth of rural area in Bangladesh.

In specific sense:

- To explore the scopes for improving the quality of education across the country using ICT;
- To ensure computer literacy in every tiers of education and government;
- To create human resource and encompass ICT in every aspects of life;
- To learn and practice computer and ICT in subject based learning;
- To promote ICT based education and facilities in the selected secondary schools in rural Bangladesh

4.5.b. Beneficiaries of the project :

- Underprivileged students in secondary level
- School teachers
- Students' parents
- Community and society

4.5.c. Geographic footprint : Bangladesh

4.5.d. Milestones of the project :

- About 7500 students graduated as computer literate within this period.

4.5.e. Achieved goals/ Achievement (Achievement and Success) :

- Creating the learning environment more enjoyable.
- Facilitating the students to introduce with the modern technology and modern world.
- Increasing the capacity of students in writing, painting, calculating and internet browsing.

- Creating the interactive learning within the classroom.
- Improving the efficiency of the students like their urban counterpart.
- Reducing the memorizing attitudes of the students.
- Improving the mental and social development of the students.
- Developing a creative attitude among the students.

Success:

- 4 new centers have been established and teachers have been trained.
- All of 76 centers conducted CLC session constantly.
- Continuous technical support to ensure the learning environment.

4.5.f. Photographs :



Computer Learning Center (CLC)

4.6 The digital Future of Child Rights Governance

Name of the unit	Programme Unit
Duration of the project	July 2013 - December 2013
Complete/incomplete	Completed
Project starting date	July 15, 2013
Project closing date	December 31, 2013
Total budget	2,129,710
Donors & partners	Save the Children

4.6.a. Objective of the project :

Create an interactive digital platform that provides users with tools and channels that give children a voice, raises awareness and provides mechanisms to ensure child rights.

4.6.b. Beneficiaries of the project: Children's of Bangladesh, NCTF & IMG Members

4.6.c. Geographic footprint : Dhaka

4.6.d. Milestones of the project :

A child friendly interactive web portal (nctfkontho) with cross-media plug-ins was launched, Total 25 Members from National Child Task Force (NCTF), Ichchey Media Group (IMG) was trained, Expected stakeholders know about the nctfkontho

4.6.e. Achieved goals/ Achievement (Achievement and Success) :

Improve children's access to information to address problems faced by children and strengthen the movement for child rights in Bangladesh through the use of ICTs.

Success: Successfully launch child friendly interactive web portal (nctfkontho)

3.6 Roopkotha

Name of the unit	Innovation
Duration of the project	N/A
Complete/incomplete	Running
Project starting date	1st July 2013
Project closing date	N/A
Total budget	10 lac taka (approximately)
Donors & partners	Roopkotha is a joint initiative of DNet and MCC.

4.7.a. Objective of the project :

Roopkotha dreams to offer various types of products for children and parents. Its aim is to preserve and also resurrect Bangla fairy tales along with its Tribal counterparts using ICT. It is a consortium between Dnet and Multimedia Content and Communications (MCC) Ltd. Official journey of Roopkotha began in 1st July 2013, with a vision of cultural sustenance and nurturing. As an initiative it has two core aims. Our vision is to preserve the rich tradition of Bangla and tribal folk tale and to make these traditional stories more readily accessible to children and to revive the age-old tradition of storytelling by adapting it to modern technology. Roopkotha will use ICT to achieve its goals. It will use multilateral, multimedia avenues to diversify the service and reach a greater audience. It will include audio services (IVR and Audiobooks), visual media (comics and picture books) and interactive media, on both web and mobile platforms. Beyond that, we want to eventually expand into video games and puppet shows and more to the list of product deliverables. A promotional campaign will be waged to make potential consumers aware of this initiative.

4.7.b. Beneficiaries of the project :

Bangladeshi and Bengali Community around the World

4.7.c. Geographic footprint :

Bangladesh and abroad.

4.7.d . Milestones of the project :

IVR, Audio Book, Comics, Picture Book, Website, Picture Book, Interactive, Mobile APP.

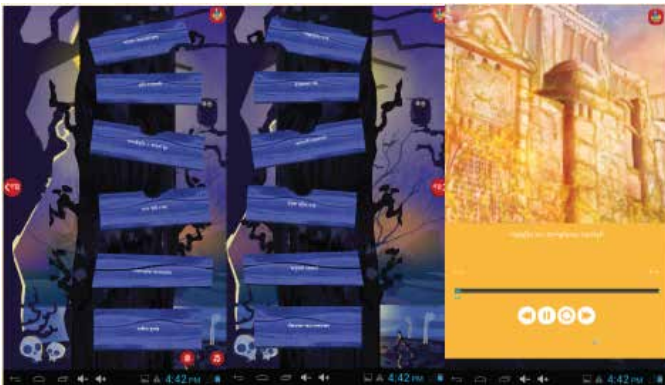
4.7.e. Achieved goals / Achievement (Achievement and Success):

- Roopkotha primarily selected 17 fairy tales after searching several collections of fairy tales like Thakurmar Jhuli by Dakhsinaranjan Mitra, Khirer Putul by Abanindranath Tagore, Tuntunir Golpo by Upendrakishor Ray, Folk tale of Bengal by Reverend Lal Behari Dey, Bandey Ali Miahr Rupkatha Samagro edited by Dr Muhammad Abdul Awwal. Upojatiyo Rupkotha by Abdus Sattar, Thandidir Thale by Nripendra Krishny Chattyapdhyay, Shera Rupkathar Galpa edited by Kartik Ghosh.
- Design team of Roopkotha skimmed through those stories and has selected 12 stories for IVR and audio books, four stories for comics and four for picture book according to the criteria matrix developed by the team.
- We have successfully developed 12 high quality audio stories both short and long version for IVR and audio book.
- Roopkotha has also developed a mobile app, named Roopkotha where selective Bengali fairy tales can be listened through android mobile phone.
- Roopkotha bought a domain www.roopkotha.net to host its website.

- A webpage for Roopkotha has been created. In the website there is a short description of Roopkotha, contact details And the link of social networking site. It is a dynamic website that can be rearranged and developed according to the further demand of the project.
- Roopkotha has developed a picture book based on Pipre ar Piprir Kotha by Upendrakishar Roy Chowdhury.

Success: Roopkotha has successfully developed high quality audio contents for IVR and Audio Book. It also developed a unique and high quality application named Roopkotha. Roopkotha has developed a picture book based on Pipre ar Piprir Kotha by Upendrakishar Roy Chowdhury.

4.7.f. Photographs :



Application: "Rupokotha"



Demo Website of Rupkotha



First picture book: "Pipre o Piprir Golpo"



4.8 Baby Basics Bangladesh Phase 1 Project

Name of the unit	Program
Duration of the project	May 2013 - May 2014
Complete/incomplete	On going
Project starting date	May 2013
Project closing date	May 2014
Total budget	USD 45,000
Donors & partners	What to Expect Foundation, USA

4.8.a. Objective of the project :

- TO PROVIDE, evidence-based prenatal materials to underserved families that are not only beautiful, comprehensive and easy-to-read, but also serve as a catalyst for learning and family literacy.
- TO EMPOWER, engage and educate underserved parents so that they become effective users of the healthcare system and can advocate for themselves and their families.
- TO TEACH, healthcare providers and educators how to use health literacy and cultural competency tools and strategies to improve patient communication and compliance.
- TO BUILD, community initiatives so that providers and educators are all "on the same page" and families receive integrated, coordinated prenatal and parenting messages.
- Beneficiaries of the project: Underserved, under-privileged low income and low literate pregnant mothers their children and family members.



The Cover of the Book Babu Barta.

4.8.b. Geographic footprint : Bangladesh

4.8.c. Milestones of the project :

- To create Baby Basics book for Bangladesh giving in country relevant context, stories, illustrations and appropriate health information.
- To create international training and life-skills curriculum on pregnancy that helps community health workers and educators use the Baby Basics Bangladesh book with moms.
- To create an In-country Advisory board
- To create an Editorial team: appoint writer, fiction writer, editor, and illustrator
- To conduct in country qualitative research assessing the need, socio-cultural contexts for the book
- To identify partner NGOs to reach women and their communities at the grassroots level with the Baby Basics Bangladesh Book and subsequent programming.

4.8.d. Achieved goals / Achievement (Achievement and Success):

- Advisory Board: An in-country advisory board has been formed by including representatives with experience in relevant fields in Bangladesh. The first board meeting took place on 14 September 2013 at Dnet premises.
- Editorial Team: We have now a Dhaka based writer, couple of fiction writers, and an editor. The writer has developed all the chapters under supervision of editor and researcher. The team has also finalized the Table of Content for the book. Final editing will take place in the upcoming month of May 2014.
- Research: We have a research team containing a lead researcher along with a Research Assistant. In the this component qualitative survey and data collection, reports finalization is done.
- The team has prepared a potential list of partner NGOs.
- The training curriculum, RFA and SOW for the NGOs is finished.

Success: N/A



4.8.f. Photographs :



Advisory Board Meeting on 14 September



Editorial meeting on 7 September



BB-BD Team on 15 September



4.9 Missing Child Alert (MCA)

Name of the unit	Program Unit
Duration of the project	July 2013 to December 2015 (Pilot Phase)
[The current contract with Plan is till December 2014, however the project pilot is till December 2015.]	
Complete/incomplete	On going
Project starting date	July 23, 2013
Project closing date	December 31, 2015
[As mentioned above, contract closes on Dec 31, 2014. It will get extended in due course]	
Total budget	BDT. 34,000,000/=
Donors & partners	Plan International

4.9.a. Objective of the project :

‘Missing Child Alert’ (MCA) is a project that aims to respond to the grave issue of child trafficking and its close link with intrinsic issue of ‘missing children’ in South Asia. The project is led by Plan International and SAIEVAC (South Asia Initiative to End Violence against Children) with financial support from Post Code Loterij of the Netherlands. The pilot phase of the project has commenced in July 2012. The project is implemented in three countries namely Bangladesh, India and Nepal.


MCA is a unique intervention that encompasses the entire scope of trafficking, i.e.

- protection and prevention of vulnerable communities at source
- protection and prevention of the probable victims, while in transit
- the rescue, return, rehabilitation and re-integration of the victims of trafficking
- ensuring that the intervention leads to a logical goal by advocating legal and policy reforms

Dnet plays the regional role of System Integrator for MCA. The primary objective of Dnet’s sub-project is to design a blueprint for a technology based Missing Child Alert and Response system in Bangladesh linked with India and Nepal which focuses on tracing, rescue, of missing children.

During the pilot phase (up to December 2015), Dnet is responsible for developing technological intervention in following three areas:

- Collaborative tool for all regional actors involved on the issues of missing children and combating trafficking.
- To develop uniform case management tool for rescued victims to enhance coordination and quality of services provided
- To develop a repository of knowledge on the issue of missing children and counter trafficking.



Besides these three areas of technological intervention, Dnet is also entrusted to undertake 'System Requirement Need Assessment Study (SRNAS)'. The SRNAS is expected to provide deeper clarity on all areas where technology can play a role to facilitate counter-trafficking initiatives and technical analysis of potential system. This report will be a first level of technology blueprint for an alert and response system that will serve as a technical brief to the technology experts who can develop systems in the following phases of the project.

4.9.b. Beneficiaries of the project :

Children and young women who are vulnerable to cross-border human trafficking between Bangladesh, Nepal and India

4.9.c. Geographic footprint :

Pilot areas of MCA are as outlined below:

Bangladesh 20 unions in Jessore and Satkhira

India

West Bengal: *Malda, Jalpaiguri, South & North 24 Parganas*

Uttar Pradesh: *Balrampur-1 district, Sidarthnagar-1 district*

Bihar: *Araria-1 district, Kishanganj-1 district*

Nepal

Banke, Makwanpur, Morang

4.9.d. Milestones of the project :

MCA is a regional program with over 12 partners working together across 3 geographies.

The milestones achieved by MCA as a whole are:

- Trilateral Convention held with important and relevant Ministry representatives from 3 countries (India, Nepal and Bangladesh)
- Engagement of South Asia Initiative to End Violence against Children (SAIEVAC) in MCA as a regional partner. SAIEVAC is an inter-Govt. mechanism on Child Protection. SAIEVAC plays a crucial role in facilitating multi-lateral dialogue among State Parties on Child Protection in South Asia. Engagement with SAIEVAC will facilitate bi-lateral or multi-lateral engagement of States for MCA Program
- Dnet's engagement on MCA as a System Integrator is a milestone as use of technology to facilitate key actions to combat trafficking is at the center of Missing Child Alert project

4.9.e. Achieved goals :

- Dnet has developed a long term Technology Roadmap for MCA. The Roadmap has been presented to internal and external stakeholders and trafficking combat actors time and again by Plan International
- A unique methodology with a combination of research and technology aspects has been developed by Dnet team for the purpose of carrying out System Requirement Need Assessment Study which will be the input for the design of a Missing Child Alert and Response System

Success:

[It is a bit pre-matured to talk about success yet as Dnet is a few months old on MCA. MCA program is an ambitious program with a long term vision.]

4.9.f. Photographs :



First Trilateral Convention of State and non-State Stakeholders on Missing Child Alert Project held in Bangkok



MCA Regional Activity Synchronization workshop held in April 2014 in Dhaka. Dnet had an active participation as a Regional Partner



Dnet arranged a District level workshop with all state and non-state trafficking combat actors in Jessore in April 2014. The workshop was presided over by the District Commissioner of Jessore

5. INSPIRATION TO THE GOVERNMENT AND OTHERS

5.1. Smart Classrooms to Multimedia Classrooms

Bangladesh is endowed with a large pool of intelligent young citizens who, with proper education, can be turned into a valuable human capital befitting the needs of the 21st century. Refashioning classroom environment and redesigning the tools of learning is an important part of the envisioned education reform. Keeping that in mind Dnet started its Smart Classroom project in 2010. The Smart Class Room project's intention was to bring the educational opportunities provided by advances in personal computers, Internet, educational CDs, and ICT-based interactive learning materials to secondary school students in rural Bangladesh. As of December 2012, 211 Computer Learning Centers (CLC) and 92 Associate CLCs has been established in 56 districts, 500 teacher's (20% female) were trained for CLC's operations. The Bangladesh Government was impressed to notice a project like this trying to make a change in the education providing system. To spread this initiative in a larger scale, The Bangladesh Government decided to launch a similar kind of program known as Multimedia Classroom in 2012. As part of the education reform driven by the Ministry of Education, Multimedia Classroom has so far established 500 multimedia classrooms in secondary schools and trained about 4,500 teachers through 400 trainers of public training institutes.

5.2. TeleCentre (Pallitathya) to Union Information Centre

In order to reduce the information gap between the urban community and millions residing in rural and remote areas, community information center's or one stop information and service outlets are in operations across many countries around the world.

Telecentre also known as PalliTathya was the brain child of Dnet, Starting in 2003 Dnet decided to do an experiment to know what kind of information do the rural people need to enrich & empower themselves and eradicate poverty. From there came the idea of PalliTathya. The first PalliTathya Kendra (Telecentre) was launched in 2005. Telecentre plays a vital role for building an information society. Looking at the rising popularity of Telecentres, the Government decided to implement something like this in 2012 and named it as Union Information & Service Centre (USIC). This has been very successful and around 4,516 USICs have been operating serving 3.19 million visitors per month.

5.3. Infolady (Tathyakalyani) to Tathya Apa

In this modern age of technology and globalization; women's of Bangladesh are being deprived from all type of development. Women communities in rural Bangladesh were being retrograded. Bangladesh government has sworn to ensure rights of women; which is associated with equal right, women empowerment, connecting to the mainstream of development, reserving the basic rights and legal rights. To join this cause Dnet decided to invent a social entrepreneurship model branded as Infolady (in Bangla 'Tathyakallyani'), envisaging women as change agents at community levels. Infolady is specially trained and equipped with equipment's to tackle the obstacles that are dealt by rural women's of Bangladesh. The Ministry of women and children's affair of Bangladesh decided to replicate this model and launched their own Tathya APA on 2011, with a goal to educate everyone with easy access to information to under-privileged women by using the means of Information Technology. Empowerment of women through creating employment opportunity with Information Technology and its management.

6. DNET AROUND THE YEAR

Dnet had an eventful year and this feature highlights some of the events that Dnet had participated or was making the headlines.

6.1 Events

6.1.a. Participation in Global Fellowship of Ashoka Innovators for the Public:

Ananya Raihan, Executive Director of Dnet was nominated as an 'Ashoka Globalizer Fellow' for global scale-up of Dnet's Infolady program. Ananya Raihan and his team invented a social entrepreneurship model envisaging women as the change agent. Branded as 'Infolady' (in Bangla 'Tathyakallyani'), Infolady is a model of 'info-preneurship' for rural women, where an educated woman can have an impact on her community at different levels. Infolady helps women overcome structural constraints, creates opportunities for informed choice through information at the doorstep and in the process greatly improves their quality of life. The Globalizer summit took place in Chennai, India (during February 28 – March 02, 2014).



<https://www.facebook.com/dnetpage/photos/a.195986717191588.1073741828.194915763965350/232679393522320/?type=1>

6.1.b. Infolady webinar :

Executive Director of Dnet, Dr. Ananya Raihan was nominated as panelist for a webinar on "Women, Girls & Tech" by Tech4good webinar series. On the occasion of Women's Day on March 8th, the webinar focused on women and girls, showcasing technology solutions and programs that have impacted their lives. They selected their panelists from various nonprofits that promote women's rights, women in leadership roles, and health and employment opportunities for women.

Dr Raihan discussed the 'info-preneurial' concept of 'Infolady' which creates employment opportunities for thousands of women in rural Bangladesh through information technology. The goal of Infolady model is to see a vibrant young female workforce as the vectors of change

<https://www.facebook.com/dnetpage/photos/a.195986717191588.1073741828.194915763965350/233757080081218/?type=1>

6.1.c. E-NGO Program :

This international programme raises the capacity of NGOs working at the grassroots around the world through increased web literacy and domain hosting. The program looks to boost the visibility of the NGOs in the virtual world and thereby raises their profile locally and internationally. Dnet organised such a workshop for 50-55 NGOs of Bangladesh under this programme. The workshop was graced by the presence of Bangladesh NGO Bureau Director, Nurannabi Talukdar and Dnet Executive Director Anannya Raihan. The Digital Empowerment Foundation of India assisted with the workshop.

<https://www.facebook.com/dnetpage/photos/a.195986717191588.1073741828.194915763965350/235935003196759/?type=1>

6.1.d. Women Development Fair 2014 :

On April 8 women development fair was inaugurated on Begum Rokea University premises. The three-day fair was jointly organised by USAID and the university with the participation of 70 organisations from home and abroad. One of the stalls was established/ Installed by Infolady Initiative. The materials and equipment that are used to provide the service aimed to create employment opportunities for rural women and improve their standard of living are displayed to the visitors. The Infolady services were presented to the audience at the inaugural session which drew substantial crowds to the stall seeking its services like measuring blood pressure and ascertaining one's blood group.



<https://www.facebook.com/dnetpage/photos/pcb.238450586278534/238450482945211/?type=>

6.1.e Digital Innovation Fair-2014:

The Gaibandha district administration and Access to Information (A2I) jointly organised 3-day fair at Gaibandha Independence Square between April 10 and April 12. There were 68 participants including government, private and non-governmental organisations. The chief guest went around the fair and visited the stalls on the final day of the fair. The Infolady stall won first prize in Information and Communication Category.



<https://www.facebook.com/dnetpage/photos/a.195986717191588.1073741828.194915763965350/239239346199658/?type=1>

6.1.f Access to Finance for Women Entrepreneurs at BBTA under inspired program :

The Dnet Infoladies participated in this discussion on women entrepreneurship. Where bank officials and entrepreneurs were also present. The program was organised by the Bangladesh Bank and the discussion was presided by the central bank governor Atiur Rahman on May 3, 2014. With the assistance of WAFH and financial assistance of National Bank Bangladesh Limited two infoladies from Kulaura and Moulvibazar took part in that discussion.

The infoladies explained their work at the discussion and demonstrated their services measuring Dr Atiur Rahman's blood pressure. The Infolady program was roundly praised at the discussion.



<https://www.facebook.com/dnetpage/photos/pcb.240508782739381/240508712739388/?type=1>

6.1.g. Aponjon Five Million Celebration: Dnet's flagship project Aponjon :

Mobile Alliance for Maternal Action -MAMA Bangladesh celebrated reaching the milestone of half a million subscribers on 29th at Spectra Convention Centre in Gulshan. The title of the program is 'Celebrating Safe Mother with 500,000 smiles'. Nazrul Islam Khan, Secretary of the Information and Communication Ministry, was present as chief guest. Mohammad Habibur Rahman Khan, joint secretary of the Health the Family Planning Ministry was present as special guest. MAMA Global Director Kirsten Gannier was also present among others.

6.2 Dnet media coverage

Dnet has organized several programmes through the year that got significant coverage in the media outlets. Among many reports in the media outlets, there were in depth features on Infolady. Television stations also covered this innovative project through special programmes. The Aponjon program was also covered significantly well. Here are links to a few of them.

6.2.1. a) *Aponjon* (“the close/dear one” in Bangla) is a mobile phone based health service for expecting and new mothers in Bangladesh under the auspices of Mobile Alliance for Maternal Action (MAMA).

Aponjon service was introduced in September, 2011 in 13 locations of four districts in Bangladesh with 1200 subscribers on a pilot basis. On completion of a successful pilot, Aponjon kicked off its national scale operation in August, 2012 in more than 20 districts of Bangladesh. Now Aponjon subscribers are 1.2 million. Aponjon aspires to reach more than 2 million expecting women and new mothers by 2015. From the beginning Aponjon got huge coverage from media. Here is a links of feature covered by Desh Tv.

<https://www.youtube.com/watch?v=KSeI37iha3Y>

b) Aponjon milestone of half a million subscribers was also covered significantly well

the daily star: <http://www.thedailystar.net/.../telehealth-can-save-millions-...>

techshohor.com: <http://techshohor.com/news/12823>

<http://www.themalaymailonline.com/.../bangladeshi-mums-benefi...>

<http://www.aquila-style.com/.../bangladeshi-moms-benef.../67009/>

Banglanews24.com: <http://www.banglanews24.com/beta/fullnews/bn/293967.html>

Dhaka Tribune: <http://www.dhakatribune.com/.../500000-women-within-purview-a...>

6.2.2. *E-NGO Program* : This international programme raises the capacity of NGOs working at the grassroots around the world through increased web literacy and domain hosting. The program looks to boost the visibility of the NGOs in the virtual world and thereby raises their profile locally and internationally. Dnet organised such a workshop for 50-55 NGOs of Bangladesh under this programme. The workshop was graced by the presence of Bangladesh NGO Bureau Director, Nurannabi Talukdar and Dnet Executive Director Anannya Raihan. The Digital Empowerment Foundation of India assisted with the workshop.

This event also covered by different media outlets.

News Link:

<http://www.prothom-alo.com/technology/article/176257/%E0%A6%AA%E0%A7%8D%E0%A6%B0%E0%A6%AF%E0%A7%81%E0%A6%95%E0%A7%8D%E0%A6%A4%E0%A6%BF-%E0%A6%A6%E0%A6%95%E0%A7%8D%E0%A6%B7%E0%A6%A4%E0%A6%BE-%E0%A6%AC%E0%A6%BE%E0%A7%9C%E0%A6%BE%E0%A6%A4%E0%A7%87-%E0%A6%87-%E0%A6%8F%E0%A6%A8%E0%A6%9C%E0%A6%BF%E0%A6%93-%E0%A6%95%E0%A6%B0%E0%A7%8D%E0%A6%AE%E0%A6%B6%E0%A6%BE%E0%A6%B2%E0%A6%BE>

7. CONCLUSION

The focus of Dnet has always been using ICT for Development but over the years it has emerged as a research institution that has always been at the forefront in coming up with innovative ideas through creating fusion of technology and social development tools. In order to be an agent and a catalyst of social development Dnet has formed collaboration and partnership with stakeholders, policy makers, development partners and introduced new models and concepts that can make tremendous impact on our society. Dnet's ideas and models have been replicated not only by corporate bodies but also by Government of Bangladesh. Over the year it has flourished to be a premier innovation lab and gave birth to unique ideas and as an innovation lab it believes it needs to focus on building a conducive environment that would nurture creativity. As a part of that process Dnet is putting together a five year strategic plan to restructure the whole organization and put together a plan for future path forward. Dnet plans to get its footprint across the globe and sooner the dream seems to be a reality. Dnet's path hasn't been easy for all these 14 years with lots of ups and downs but it had one thing in mind; to succeed in innovating , the desire , even if failure comes our way to overcome it and create a difference for the people. Only a collective effort can make an organization to work strongly towards achieving its goal and that is what Dnet intends to achieve.



8. AUDIT REPORTS



★ Since 1953 ★

A. Qasem & Co.

Chartered Accountants

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Auditors' Report To the Governing body of Dnet

We have audited the accompanying financial statements of Dnet, which comprise the consolidated statement of financial position as at 30 June 2014, consolidated statement of income and expenditure and consolidated statement of receipts and payments for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Bangladesh Financial Reporting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Bangladesh Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of the material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Dnet as at 30 June 2014 and of the results of its operations for the year then ended in accordance with Bangladesh Financial Reporting Standards and other applicable laws and regulations.

Dhaka, 23 December 2014



A. Qasem & Co.

Chartered Accountants

Dnet
Consolidated Statement of Financial Position
As at 30 June 2014

PROPERTY AND ASSETS	Notes	Amount in Taka	
		2014	2013
Non-current assets		11,233,304	12,185,540
Property, Plant and Equipment (At cost less accumulated depreciation)	4	7,059,239	7,773,943
Intangible Assets	5	29,065	53,332
Investment	6	4,145,000	4,358,265
Current assets		58,630,855	32,719,449
Loan, Advance and Prepayment	7	9,022,248	2,757,611
Advance Income Tax	8	597,308	383,358
Inter-Project Loan (Assets)	9	-	-
Accounts Receivable	10	2,981,610	1,228,804
Cash and Bank Balances	11	46,029,688	28,349,676
Current liabilities		1,455,592	457,961
Accounts Payable	12	195,095	238,062
Loan and Advance (Liabilities)	13	-	-
Unearned Revenue	14	940,268	-
VAT & Tax Payable	15	-	-
Provision for Expenses	16	320,229	219,899
Inter -Project Loan (Liabilities)	17	-	-
Net current assets		57,175,263	32,261,488
Net assets		68,408,567	44,447,028
Funds			
Fund Account	18	11,554,879	4,597,805
Fixed Assets Fund	19	6,016,232	6,146,285
Intangible Assets Fund	20	9,063	40,594
HR Management Fund	21	10,950,525	8,137,849
Grant in Advance	22	39,877,868	25,524,496
		68,408,567	44,447,028

The accompanying notes form an integral part of these financial statements.


Chairperson
Dnet


Chief Executive Officer
Dnet

This is the Statement of Financial Position referred to in our separate report of even date.

Dhaka, 23 December 2014




A. Qasem & Co.
Chartered Accountants

Dnet

**Consolidated Statement of Income and Expenditure
For the year ended 30 June 2014**

	Notes	Amount in Taka	
		2014	2013
A INCOME			
Foreign Grant/Donation	23	130,862,272	83,055,697
Local Grant/Donation	24	30,196,609	48,441,671
Contribution/Overhead	25	60,566	144,271
Service Income	26	15,275,818	9,374,896
Revenue from Sales	27	900	91,753
Registration and Subscription Fees	28	-	20,000
Dividend	29	316,594	-
Gain on Sale of Assets	30	-	207,541
Bank Interest Income	31	1,493,725	1,301,061
Miscellaneous Income	32	157,593	21,055
Interest Income-Savings Certificate	33	40,111	-
Total		178,404,188	142,657,945
B EXPENDITURE			
Salaries/Allowances	34	48,835,418	37,039,236
Fringe Benefit	35	6,990,318	8,015,867
Salaries/Allowances (PNGO)	36	-	2,081,335
Honorarium and Consultancy Fees	37	1,850,837	3,163,887
Office Rent	38	5,395,735	5,163,997
Printing & Publication	39	357,698	1,216,427
Branding & Promotion	40	1,021,400	1,457,529
Stationery & Supplies	41	1,007,918	1,348,184
Internet & Communication	42	1,603,660	2,318,724
Postal Charges & Courier	43	166,161	353,356
Repair & Maintenance	44	774,502	1,743,503
Conveyance	45	102,452	165,545
Traveling Allowances/Daily Allowances	46	9,326,479	6,915,875
Seminar, Workshop, Meeting & Events	47	840,446	5,644,709
Research Expense	48	21,000	108,297
Program Expenses	49	73,511,746	44,905,300
Training Expense	50	5,592,142	5,400,675
Staff Training and Development	51	55,735	90,400
Contribution/Donation/Overhead	52	34,898	192,780
Entertainment/Refreshment	53	70,042	46,545
Utilities	54	867,548	939,572
Fuel & Lubricant	55	121,788	455,159
Media & Advertisement	56	118,659	360,641
Content Development & Modification	57	7,172,691	2,233,180
Website Development & Management	58	518,982	1,094,016
Medical Support to Staff	59	9,720	1,573
Newspaper & Periodicals	60	12,489	34,007
Registration & Subscription fees	61	50,830	1,200
Insurance Premium	62	60,331	65,494
Audit Fees	63	555,918	317,626
Legal & Advising fees	64	149,078	173,650



A. Qasem & Co.

Chartered Accountants

	Notes	Amount in Taka	
		2014	2013
Depreciation (Annexure-1)	65	2,787,752	2,031,445
Amortization	66	55,152	74,241
Computer & Peripherals (Expenses)	67	1,246,277	4,949,268
Office Equipment (Expenses)	68	303,022	13,252
Furniture & Fixtures (Expenses)	69	35,961	1,064,185
Resource Materials (Expenses)	70	3,900	10,052
Bank Charges	71	79,278	80,223
Interest Expenses	72	-	15,828
Value Added Tax (VAT)	73	22,500	76,752
Income Tax	74	171,339	112,652
Bad Debts	75	-	537,578
Office General Expenses	76	390,291	316,881
Total		172,292,093	142,330,647
Excess of income over expenditure		6,112,096	327,298
		178,404,188	142,657,945

The accompanying notes form an integral part of these financial statements.


Chairperson
Dnet


Chief Executive Officer
Dnet

This is the Statement of Income and Expenditure referred to in our separate report of even date.

Dhaka, 23 December 2014


A. Qasem & Co.
Chartered Accountants



A. Qasem & Co.*Chartered Accountants*

Dnet
Consolidated Statement of Receipts and Payments
For the year ended 30 June 2014

	Amount in Taka	
	2013-2014	2012-2013
A. Opening Balances		
Cash in Hand	1,761	1,144
Cash at Bank	28,347,915	52,094,578
Total Opening Balance	28,349,676	52,095,722
B. RECEIPTS		
Local Grant in Advance	34,235,375	35,330,441
Foreign Grant in Advance	142,628,799	69,140,502
Inter Project Loan(Assets)	7,939,250	15,241,465
Inter Project Loan(Liabilities)	9,055,000	9,398,152
Service Income	16,286,118	9,151,923
Advance Income Tax	645	1,705
Revenue from Sales	900	109,596
HR Management Fund	6,014,674	5,390,112
Registration & Subscription fees	-	20,000
Contribution/Overhead	16,754,153	5,241,541
Accounts Receivable	2,071,089	856,680
Accounts Payable	2,873	-
Unearned Revenue	940,268	-
Provision for Expenses	21,739	50,000
Salaries/Allowances	375,202	100,640
Fringe Benefit	10,792	23,843
Stationery & Supplies	8,733	-
Internet & Communication	4,500	1,040
Seminar, Workshop, Meeting & Events	2,000	-
Gain on Sale of Assets	-	242,600
Dividend	253,275	-
Utilities	-	8,325
Fund Account	816,984	188,484
Miscellaneous Income	157,593	15,055
Investment to Multimedia Content & Communications Ltd.	213,265	-
Bank Interest	1,493,725	1,301,061
VAT & Tax Payable	1,352,938	-
Loan, Advance & Prepayment	2,292,351	1,157,385
Total Receipts	242,932,240	152,970,549
Total Balance (A+B)	271,281,917	205,066,271



A. Qasem & Co.*Chartered Accountants***Amount in Taka****2013-2014** **2012-2013****C. PAYMENTS**

Salaries/Allowances	55,636,414	36,537,279
Fringe Benefit	7,001,110	7,289,539
Salaries/Allowances (PNGO)	-	1,779,705
Honorarium & Consultancy fees	1,865,787	2,982,887
Office Rent	5,776,530	5,258,146
Printing & Publication	357,698	1,216,427
Branding & Promotion	1,021,400	1,341,379
Stationery & Supplies	1,016,581	1,377,856
Internet & Communication	1,672,901	2,530,232
Postal Charge & Courier	166,161	353,356
Repair & Maintenance	774,502	1,721,556
Conveyance	102,452	165,545
Traveling Allowances/Daily Allowances	9,270,672	6,662,155
Seminar, Workshop, Meeting & Events	935,013	5,671,546
Research Expense	21,000	99,297
Program Expenses	75,862,843	41,450,281
Training Expenses	5,669,507	5,486,804
Staff Training & Development	63,455	90,400
Contribution/Overhead	9,736,841	4,243,971
Entertainment/Refreshment	70,042	45,830
Utilities	871,573	1,073,730
Fuel & Lubricant	124,237	465,130
Media & Advertisement	118,659	384,141
Content Development & Modification	5,680,791	2,247,180
Website Development & Management	518,982	1,124,016
Medical Support to Staff	9,720	1,573
Newspaper & Periodicals	12,489	34,007
Registration & Subscription fees	50,830	1,200
Insurance Premium	60,331	65,494
Audit Fees	280,918	197,000
Legal & Advising fees	149,078	173,650
Computer & Peripherals (Expenses)	1,246,277	4,949,268
Office Equipment (Expenses)	303,022	13,252
Furniture & Fixtures (Expenses)	35,961	1,064,185
Resource Materials (Expenses)	3,900	10,052
Office Equipment	123,600	801,912
Computer & Peripherals	1,919,658	2,147,459
Furniture & Fixtures	29,790	280,592
Patent & Trade Mark	20,000	5,000
Software	10,885	30,000
Bank Charges	79,278	79,648
Advance Income Tax	318,454	206,307
Fund Account	63,595	-
Bank Loan	-	1,016,403
Local Grant in Advance	362,218	-
Loan & Advance (Liabilities)	-	25,000
Income Tax	49,605	37,038
HR Management Fund	3,105,571	3,696,502
Foreign Grant in Advance	1,113,392	-
Office General Expenses	390,291	316,881
Loan, Advance & Prepayments	10,301,149	2,180,208



A. Qasem & Co.

Chartered Accountants

	Amount in Taka	
	2013-2014	2012-2013
Provision for Expenses	244,899	606,369
Accounts Receivable	780,904	125,265
Accounts Payable	1,501,059	2,414,325
VAT & Tax Payable	1,352,938	-
Inter Project Loan(Liabilities)	7,108,250	6,788,076
Inter Project Loan(Asset)	9,889,017	17,851,541
Total Payments	225,252,229	176,716,595
D. Closing Balance		
Cash in Hand	197	1,761
Cash at Bank	46,029,491	28,347,915
Total Closing Balance	46,029,688	28,349,676
Total Balance(C+D)	271,281,917	205,066,271

The accompanying notes form an integral part of these financial statements.


Chairperson
Dnet


Chief Executive Officer
Dnet

This is the Statement of Receipts and Payments referred to in our separate report of even date.

Dhaka, 23 December 2014


A. Qasem & Co.
Chartered Accountants





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